



THE HYDERABAD ARCHDIOCESE SOCIAL SERVICE SOCIETY



Annual Report
2020 - 2021





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Chairman's Message

It is my joy and privilege to write few lines for the annual report of The Hyderabad Archdiocese Social Service Society (HASSS). The very name HASSS is suggestive of the nature of the work it does, a society for serving the people of the entire Archdiocese of Hyderabad. It is the social face of the Archdiocese of Hyderabad, an organization envisioned to render multi dimensional services of animation, awareness creation, capacity building, professionalization of social initiatives and to provide platforms for creative thinking, dialogue and networking. Through the various projects being implemented, it reaches out to all the nook and corners of the Archdiocese, helping people to be more self-reliant and involved in bettering their life situations.

A progressive shift in its social interventions from charity/welfare approach to a people-centered approach with the blend of professionalism is very visible in the execution of all its programs whether it is health intervention, educational inputs, gender sensitization or animation programs.

Improvement of facilities in the premises has enabled the organization to increase the number of in-house trainings as well as lend it out to likeminded NGOs and Government agencies for organizing various training programs. A glance through the program attendance register of the organization indicates the awesome number of people belonging to different age groups from different walks of life taking advantage of these affordable facilities. The centre is open to all those who aspire to “be a-change” and “a maker of change” in the society.

HASSS' other programs like educational and medical assistance to the poor, resource mobilization, Cancer prevention & Care campaign and women empowerment, awareness on Health & Hygiene, safe guarding the environment and Earth day celebrations among school children are in line with some of these Sustainable Development Goals. Empowering the women of the region through formation of Self Help Groups, promoting income Generation activities and empowering the youth and women are part of HASSS envisioned programs.

During the COVID 19 pandemic HASSS took all efforts to create awareness on health & hygiene. HASSS Showed its Humanitarian response to COVID 19 pandemic and expressed its solidarity to the front line workers and distributed Face Masks, gloves, hand sanitizers and also distributed cooked food and dry ration kits to the migrants, poor and deserving. All these are possible because there is hardworking, committed and well- motivated leadership and administrative team with round the clock readiness to render Joyful Service with a spirit of Diakonia. I take this opportunity to thank Fr. Kurapati Jaya Prathap, the Executive Director, The managing committee members and the staff members of HASSS for their united efforts in keeping the organization ever relevant and vibrant.

May God bless you all.



+ Most Rev. Dr. Poola Anthony
Archbishop of Hyderabad &
Chairman of HASSS

Vice Chairman's Message

A Challenging Year for the Non-Governmental Organizations



I am happy that the Hyderabad Archdiocese Social Service Society which has entered its 48 years of existence serving the various cross sections of rural and urban poor through its multi-faceted poverty reductions programs. I had the opportunity to participate in the management committee meetings and the brief interactions with the management committee members wherein I could understand the sincere efforts made by the Executive Director and staffs.

The COVID 19 Pandemic has not only displaced the vulnerable poor, daily wage earners, migrants, traditional rural artisans but added stress and pressure on the poor. As a responsive Catholic Church HASSS was able to respond by providing relief in the form of dry ration food kits wherein the poor was identified mostly by the parish priests.

While to the stranded migrants we provided cooked food packets and water sachets. The local police personnel and essential services staffs were provided with face masks, hand sanitizers are note worthy. While HASSS continues to extend its support in the form of dry rations to the economically vulnerable poor school going children and their mothers in select schools and in a phased manner cover other institutions / parishes. I am confident that efforts are being made in restoration of livelihoods so as to promote normalcy in society.

Besides the relief programs HASSS is able to execute a few other programs with the support of partner agencies and the execution details are explained in the report.

Series of *virtual meetings* with the HASSS partners and follow up meetings are organized and new collaborators / cooperation support is being explored. My best wishes to Rev.Fr. Kurapati Jaya Prathap and the team of dedicated staffs making every effort in contributing to promote a just and humane society!

God bless in all your endeavors,



Rev. Fr. Madanu Chinniah
Vice Chairman

Executive Director's Message

The Hyderabad Archdiocese Social Service aims at supporting community beneficial initiatives towards building sustainable community development avenues to improving Health, Social services and Entrepreneurship, Disaster Relief and Advocacy. HASSS works with communities in identifying solutions to their problems with the overall aim of contributing to the achievement of the Sustainable Development Goals (SDGs). I am extremely privileged to lead this HASSS NGO which is undisputed as well as, well recognized in the field of Social Work. We uphold the ethos and values by dedicating and committing ourselves to the social cause.



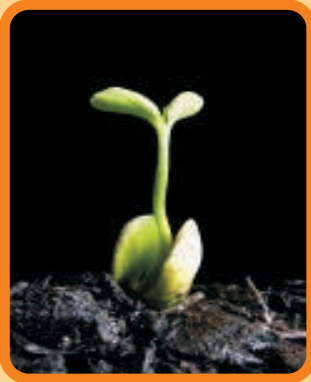
The Hyderabad Archdiocese Social Service Society is reaching out to many poor and marginalized people in the rural areas and giving them hope through its many programmes of awareness, non formal education, health and hygiene, Cancer care & prevention program, women's empowerment and other developmental activities. Through various social and development programmes these marginalized people are made aware of their right and duties and able to organize themselves and thus gradually come to the stream.

In this time of COVID 19 Pandemic and at this crisis and turmoil, and in all times of human need, people look to professionals like social workers to help. All of us do this because this is what we're trained to do. This is what our Code of Ethics, our values and our professionalism tells us to do. HASSS reached out to so many migrants, poor, deserving and Covid affected families with dry ration kits, medical, health & Hygiene kits. We make sure that those who need help get that help. HASSS responded to what's needed despite our fears, anxieties and impact on our families and our personal lives. We learn something everyday, yet we also learn there is more that we don't know. Everyday we worry and we question our resolve. Yet everyday we venture forth and do what's needed because we ARE needed.

I appreciate the service of my Coordinators, animators, trainers and volunteers who are always ready to shoulder up any responsibilities by their commitment and dedication to serve the people. It is they who work at the grass root level and create the harmonious atmosphere by the cordial relationship with the people in the village at large. I also thank all those who are partners who help us in our every need by supporting us financially for the programmes and activities in the places where we work. I am ever grateful to Most Rev. Dr. Poola Anthony, Archbishop of Hyderabad & Chairman of HASSS for his continued support and guidance in all the initiatives, I also thank the Vice Chairman, Fathers, Sisters, Brothers and all faithful of Archdiocese of Hyderabad for their constant help and back support in all areas. We are indebted to Donors for their ever willing support in finance and time to time guidance. I pray to God that He may inspire all of us to serve the people and help us to build a just society where we the children of our mother India live for each other and help each other in every sphere of life. Thank you all.



Fr. Pratha K.
Fr. Kurapati Jaya Pratha
Executive Director



Hyderabad Archdiocese Social Service Society began its journey in the year 1973, to establish a just society, wherein all men, women and children experience the fullness of life and they are empowered to discover their potentialities, and enable to live with dignity.

Hyderabad Archdiocese Social Service Society (HASSS) is registered under Andhra Pradesh Public Societies Registration Act 1 of 1350 Fasli No 195 of 1973 it also has recognition to receive foreign funds (FCRA) as

This Annual Report is a reflection of the past one year's experience of what have been the focus of the organization, and the effects of our interventions in the operational area. HASSS strives to reduce existing disparities through multiple programs. Looking back at the past with gratitude to all associates who have been our support in various ways, we move forward with hope to give ourselves the best and renew our commitment in partnering towards forming a just society, which is the vision of the organization.

Vision

Inspired by Gospel Values HASSS strives to establish a just and equitable society

Mission What we do

Foster and facilitate the process of change and development

Organize the disintegrated communities to sustain change

Ensure people's participation in all the activities

Promote the respect and dignity of every person

Promote strategies through which the potentials and capacities of the poor are accomplished

Strengthen networking and linkages between other NGO's and PRI's



Integrity

We consistently meet the highest level of ethics, professionalism and legal compliance in serving the poor and working with each other.

Honesty, Respect & Trust

We honor commitments, acknowledge legitimate differences of opinions and accept decisions reached with integrity

Innovation & Flexibility

We are open to innovations to fulfill the organization's Vision, Mission and Goals effectively.

Dedicated Professional Work Force

We value our work force and their contributions in ensuring that we are all selfless in service, commitment & professionalism

Interventions

Our Approach

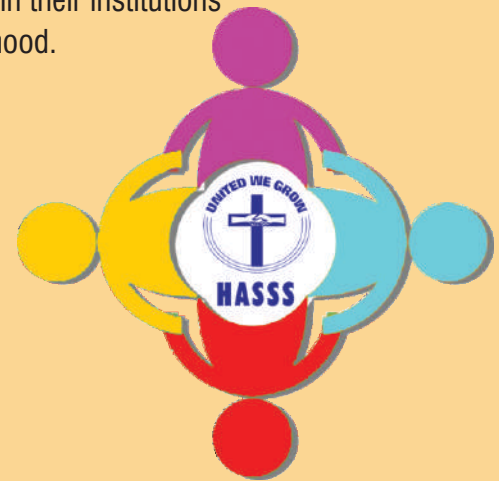
Organizing the vulnerable poor into self help groups
 Capacitate multiple stake holders to own sustain their institutions
 Promote alternative source / avenues for livelihood.

Functioning Principles

- Participatory Planning and Action
- Democratic Decision Making
- Decentralized Responsibilities
- Target Oriented Goals
- Performance Appraisals
- Periodic Review and Evaluations

Purpose of the Organization

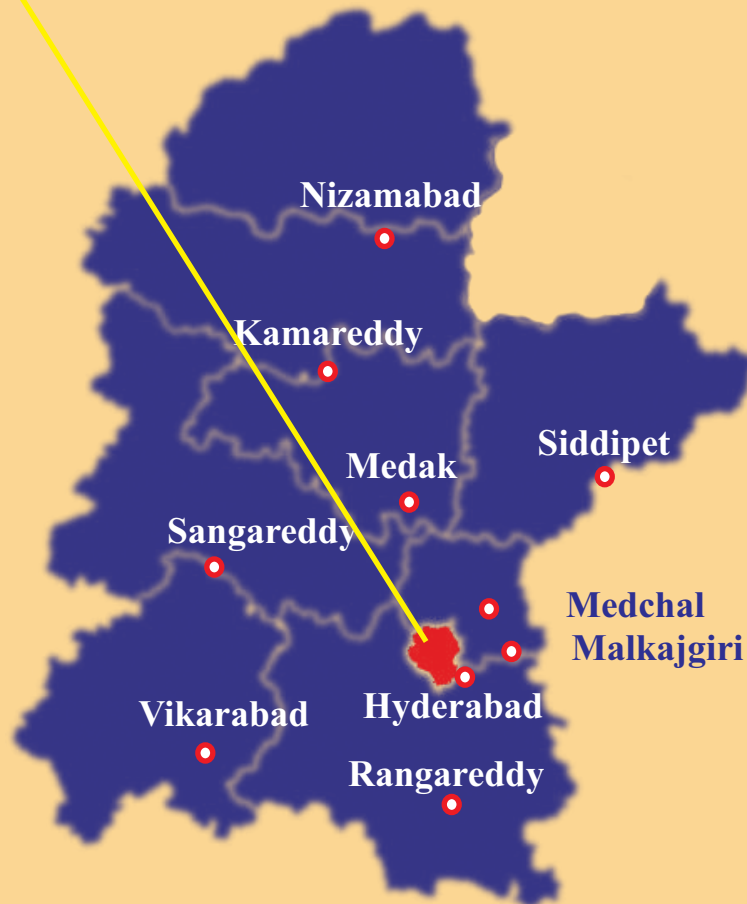
HASSS contributes towards the Millennium Development Goals. The Millennium Development Goals (MDGs) are the world's time – bound and quantified targets for addressing extreme poverty in its many dimensions – income, poverty, hunger, disease, lack of adequate shelter and exclusion – while promoting gender equality, education, and environmental sustain ability. They are also basic human rights of each person on the planet to Health, Education, Shelter, and Security as pledged in the Universal Declaration of Human Rights and the UN Millennium Declaration.



Telangana State



HASSS Operational Area



WOMEN DEVELOPMENT PROGRAM

The Hyderabad Archdiocese Social Service Society continues to work with the vulnerable poor women in urban and rural areas to promote the concept of self-help commonly known as self-help group (SHG). Primary aim of this group is to reduce poverty through easy accessibility to institutional credit, improve their economic conditions and systematically empower them through a process.

Self-Help Group formation & functions:

- Each self-help group comprise a minimum 10 and maximum 20 members
- Members meet at prefixed date to conduct group meetings
- Discuss about the common issues being faced and how it could be resolved by collectively
- Books introduced to document and promote transparency
- Introduce savings as per their economic conditions and practice inter lending amongst members
- Identify office bearers (group leaders) in a democratic manner
- Train group leaders to take up group responsibility
- Network amongst other groups in the village to expand base
- Avail government subsidies / programs meant for the people



Criteria for extending loan, repayment and withdrawal:

- Extending matching assistance / grant after a period of one year as per the guidelines
- Regular conduct of group meetings and maintain books required at group level
- Provide guidelines for inter-lending amongst members
- Term of repayment of all loans is fixed for a period of ten months with two months grace period
- HASSS would extend all the necessary support and accompany groups for a period of six years
- In the event of any misunderstanding either party could withdraw with one month notice



Role of Field based Animator:

Field based animator are appointed by the organization to take up social mobilization, organizing meetings at the group level and explaining about the aims and objectives of Self-Help Group. Participate in conduct of meetings and take up nurturing of groups. After a period of two to three months with the approval of ED the groups are registered with HASSS and the animator facilitates in organizing the monthly meetings.



WOMEN DEVELOPMENT PROGRAM

DISTRICT WISE WOMEN SELF HELP GROUP DETAILS As On 31st March 2021

Sl.No	Name of the Place	Total Groups	Total Members	Total Savings	Total Savings	Out Standing Loan with Members
1	Rangareddy	14	154	6,21,315	6,75,000	4,13,100
2	Medak	6	60	2,71,600	8,50,000	1,50,000
3	Nizamabad	13	131	3,16,500	7,35,191	2,71,500
	Total	33	345	12,09,41	22,60,191	8,34,600

DISTRICT WISE WOMEN SELF HELP GROUP'S CLOSED During the FY 2020 to 2021

Sl.No	Name of the Place	Total Groups Closed	Total Amount Refunded
1	Rangareddy	1	78,000
2	Medak	7	2,00,335
3	Nizamabad	2	10,100
	Total	9	2,88,435

Spread love everywhere you go. Let no one ever come to you without leaving happier.

Mother Teresa...

Case Study 1 (Fish Cold Storage business)

Name of the member:	B. Lakshmi
Name of the Self-help Group:	Nandini HASSS MS
Husband's Name:	B. Kumar
Children:	3 School going children
Date of group formation:	2018
Place:	Pragnapur
Loan extended:	Rs. 10,000/-
Total Investment:	Rs. 45,000/-



Ms. B. Lakshmi is an active member of Nandini Mahila Self-help group which was formed in the year 2018 with ten women. She has been an active member attending regular meetings, participating and in all group activities as well regular in saving.

Mrs. Lakshmi used to go for agricultural labor in nearby villages and her husband was an autorickshaw driver plying passengers locally i.e. from Pragnapur to Gajwel town which is around 3 K.M. With the combined income the family used to sustain with difficulty. The situation worsened during lockdown when transportation was completely stopped and labor from one village to other was restricted. The family was under stress and the existing resources were gradually reducing and this issue was discussed during the group meeting wherein all are fully aware about the family circumstances and recommended that this member be extended loan on priority basis.

The husband sold away his autorickshaw as he could not foresee the restoration of transport in coming months. The couple thought about commencing a business that has demand, easy to maintain and recycle. She finally came up with the idea to start a fish cold storage in the evening they sell sliced fried fish. To establish the store the couple identified a small shop at the business centre located on the main road with a monthly rent of 7000/- excluding electricity. They also purchased a refrigerator paid the two months rental advance and as per prefixed day they commenced the business. Mr. Kumar goes to the wholesale market at Siddipet which is around 40 K.M. purchases different varieties of fish amounting to Rs. 15000/- in bulk every day and returns back by 8.30 a.m. In the meantime Lakshmi prepares the breakfast packs food for the children and joins husband to open the fish stall by 9 a.m. The husband and wife take turns to manage the business till evening. In the evening the leftover stock of fish is made into slices, fried and sold as ready to eat; for which the demand is ever growing.



Ms. Lakshmi informed us that after meeting all the expenditure the family is able to make a Nett profit of Rs. 1000 to 1200 day. The family is quite happy with the margin of profit and need not go out in search of employment. We collectively work and manage this business which is fetching. After clearing all our loans we have planned to reconstruct our house in a year or two. In her words "Thank You HASSS for providing enlightenment and this Opportunity"

Case Study 2 (Florists)

Name of the member:	Sheikh Isharat
Name of the Self-help Group:	Suguna MS
Husband's Name:	Md. Kareem
Children:	2 boys aged two and five
Date of group formation:	2019
Place:	Gajwel
Loan extended:	Rs. 10,000/-
Total Investment:	Rs.50,000/-



Sheikh Isharat belongs to traditional Muslim community with aged mother-in law, husband and two children. Main occupation of her husband Md. Kareem is a florist catering to needs of the people of Gajwel town. Flowers are purchased from the local markets or from local villages or through flower dealers from Gajwel town itself. The family is involved in selling various fresh flowers, garlands, wreaths etc. The husband and wife are fully involved in making of garlands, bouquets, wreaths etc.

Earlier Md. Kareem used to sell flowers, garlands on push cart and many at times due to humidity and rains the flowers used to get spoilt. He had applied to the local government to allocate a shop in the market yard. After seven years last year he was allocated a shop in the market centre for a nominal rent of Rs. 1250/- He needed finance badly to decorate his florist store and purchase flowers from different wholesale market. This idea was also shared with his wife Sheikh Isharat as to how best she can support to upscale his business activities.



Sheikh Isharat was in need of urgent loan as well the savings from the group was sought to support her husband in establishment of florist store in the market yard. The group members discussed the need and recommended her case and was granted loan of Rs. 10,000/- and her personal savings in the group amounting to Rs. 4100 be released to her. As she is a member of government DWACRA (Development of Women Children in Rural Areas – dual member) she could also avail loan of another 25,000/- With that money she could extend her support towards the establishment of shop at Gajwel Market Yard.

After establishing the shop at Gajwel market in the year 2020 the couple on a daily basis requires an amount of Rs. 25000 to Rs. 30,000/- everyday to purchase flowers which is down payment i.e. cash and carry. However during the festive season the investment is higher i.e. Rs. 50000 to 70000 and the margin of profit is Rs. 5000 to 7000/- Sheikh Isharat ensures that she sets aside money towards repayment of loans and only uses the excess for family sustenance. Only a few installments are left to clear the outstanding loans.

“She states that the group members at time of financial crisis had come forward to extend loan on priority basis and she would always remain ever grateful”

Family Development Program:

Primary objective of this program is to assist/support families that are economically poor, vulnerable, differently abled and chronic ill families identified as per the guidelines. Save a Family Plan has been partnering with HASSS for more than 45 years with a common endeavor to reduce poverty.

Objectives of the Program

- ★ Form the member families identified into a self-help group
- ★ Capacitate the identified families to achieve economic sustainability through small business initiatives
- ★ Promote active participation in group activities, initiate savings to promote accessibility to short term loan
- ★ Actively share member's views and collectively decide appropriate action
- ★ Organize central / regional level meetings with representation from members to reduce gender disparity
- ★ Educate partner families environmental issues, climate variability / change and regenerate / safeguard natural resources

Focus Area: This program focuses on GHMC wards of Hyderabad divisions namely Trimulgherry, Malkajgiri, Vikarabad & Pargi Panchayats of Hyderabad Archdiocese.

SAFP PROGRAM STATUS as on 31st March 2021

Sl No.	Category	Information
1	Total Number of Active partner families	141 families
2	Total number of families phased out	137 families
3	Total number of new applications submitted for selection of new	100 applications
4	Total fund received for Partner Families	Rs.1038680/-
5	Total fund received for salaries and administrative expenses	Rs.330000/-
6	Total amount of support from Save A Family Plan	Rs.1368680/-
7	Balance in FCR account	Nil
8	Total amount utilized by the partner families(NB: including previous year's support remaining in individual saving accounts of partner families and utilized in the reporting year)	Rs.1953000/-

SAVE A FAMILY PLAN–FAMILY DEVELOPMENT PROGRAM

SI No.	Category	Information
9	Total number of partner families utilized support money-including phased out families	175 families
10	Purpose of fund utilization: Small business initiatives like petty shop, vegetable vending, tailoring, cloth and sarees sales, Tiffin center , tea shop, rearing goats / cattle, crop cultivation, beauty parlor, educational needs, etc,	



Family Facilitation Team Meeting

Program Strategy:

Save a Family Plan Family Development Program is executed by Family Facilitation Team at the Archdiocesan Level headed by Executive Director of HASSS, Program Coordinator and Facilitation Action Team comprising of local parish priest and assisted by its Regional Program Animator. The said team members are responsible for executing as per Save A Family Plan guidelines. The Program staffs periodically undertake monitoring visits to the partner families to ensure the envisioned results are achieved.

Family Action Team Meeting



SAVE A FAMILY PLAN–FAMILY DEVELOPMENT PROGRAM



Animator's Monitoring and evaluation visit

Income Generation Activities undertaken by Partner Families:

In the financial year a total of 175 families have utilized the grant provided for business activities as proposed namely tailoring canters, cloth business, tea shop kiosks, snacks centre (Tiffins) beauty parlor, vegetable vending, crop cultivation, goat rearing, mini poultry etc.



SAVE A FAMILY PLAN–FAMILY DEVELOPMENT PROGRAM

Number of families and the grant amount used activity wise is provided below:

Sl.No	Key initiatives undertaken	Number of Families undertaken the initiative	Amount utilized for the initiatives in Rs.	Percent of fund utilized for initiatives
1	Cloth business	64	Rs. 675000/-	34.56%
2	Crop cultivation	47	Rs.523000/-	26.78%
3	Tailoring center	20	Rs.223000/-	11.82
4	Petty shop	15	Rs.157000/-	8%
5	Tea shop	9	Rs.89000/-	4.55%
6	Education	6	Rs.84000/-	4%
7	Vegetable business	4	Rs.50000/-	2.56%
8	Livestock farming	2	Rs.73000/-	3.73%
9	Other initiatives	8	Rs.79000/-	4%
Total		175	RS.1953000/-	100%

Outcome:

- ★ It is to be noted that 96% of the families have enhanced their family income
- ★ 90% families state that they can afford nutritious intake
- ★ 79% able to meet their family needs
- ★ 90% can afford to meet educational needs of their children
- ★ 70% of families are able to provide better amenities
- ★ 85% increase in overall health

New Area and New Family Identification Process:

HASSS taking note of the families phased out had instructed its program staffs to reach out to two new parishes namely Nacharam and Mallapur for the identification of new families based on the criteria stipulated by SAFF. Rev. Fr. Yohan and Fr. Benedict parish priests were provided with the guidelines for identification of families and the role of HASSS in assisting and extending support. It is to be noted that the application process is online wherein all details need to be filled in and forwarded to the agency. In the event of not filling / providing the details by due date the application will be summarily rejected and the organization has to forfeit the support to the family. The entire process from identification of family to the commencement of support takes around six months to one year.

SAVE A FAMILY PLAN—FAMILY DEVELOPMENT PROGRAM

The selection process and applications preparation for the new family (HD 1516)

Family Name: Samreen Begum (Husband physically handicapped)



SAVE A FAMILY PLAN–FAMILY DEVELOPMENT PROGRAM

Case Study:1

Mrs. Chandrakala Babu (HD 1260) hails from Athvelly village in Vikarabad District. She and her husband Babu work as daily wage laborers and have two children namely Rani studying in 7th Grade, and son, Ramesh studying in 5th Grade at the time of enrollment in SAFF Regular Beneficiary Program.

With irregular agricultural labor in the village and lack of regular income they did not have proper shelter and were finding it extremely difficult to sustain. Taking note of their economic conditions the local family action team members brought it to the notice of the Parish priest. After careful studying the family conditions it was recommended to HASSS to be inducted in the Family Development Program in 2014 and accepted by agency; which brought a ray of hope for the family.

With the first grant of Rs. 15000/- from Save A family Plan in October 2016 she purchased 3 female goats with the initial grant. After a period of 10 months the first litter of three and there after every six months the female goats would litter. Now they have 16 goats and are able to sell 10 goats a year and retaining the female goats. The family earns a profit of rupees 45000 to 50000 every year.



The next activity taken up by this individual is half an acre of agricultural land on lease and cultivates cotton which was leased for 14,000/- per year. Taking note of the success they gradually increased the coverage of land and also by taking neighboring land on lease. As of date they have leased a total of four acres of land cultivating cotton and earning an annual income of Rs. 160,000/- per annum after meeting all the expenses.

These two initiatives have contributed to financial stability of the family and it helped them to reconstruct their house with basic facilities such as sanitary latrine and water. It also enabled the family to settle her daughter in marriage. Now all of them are leading a happy and satisfied life. They express their gratitude to all those who supported them in this journey and in a special way like to thank HASSS – SAFF for transforming their lives.

Case Study: 2

Mrs. Chandrakala Narendar (HD1291) hails from Bhoiguda a slum in Hyderabad with husband and four school going children. Due to utter poverty they live in the graveyard built by the trust surrounded by tombs. The family primarily ekes out their living working as daily wage laborer in nearby market yard or takes up any unskilled labor which the city can offer.

Many at times the family has to go hungry in absence of any employment. As the children were getting older they could not get them enrolled in any nearby school. Taking note of their utter poverty the local parish priest has recommended this family to be considered in the family development program.

HASSS - SAFF Animator interacts with the family obtaining all the required details had recommended it to Save a Family Plan for approval and support in January 2015.



HASSS provided training on various urban business initiatives for new families wherein the family with small investment, low risk and take up activity and earn their living. In August 2016 by availing Rs.11500/- from her program savings account, she started purchasing old newspapers, scrap at one end of the graveyard and sell the same at the wholesale scrap market situated at a distance of 3 K.M. With the first procurement and sale she could earn around 3500/- Gradually she started to purchase old scrap household items such as fans, water coolers, bottle coolers, mixers, grinders etc. with a price fixed by them and later sell for higher value in the scrap market for which demand is never ceasing. Taking note of the profit margin the husband now goes on a bicycle to various colonies nearby and purchases scrap and newspaper thus earning a monthly profit of 16,000/-



Taking note of the poverty and living in the graveyard the government has allocated a two bedroom flat which will be handed over once completed in the year 2021. This family has already paid the margin amount and has signed the agreement with the government to repay the loan in monthly equated installments.

As of now the children have been enrolled in the government school and pursuing their formal education. She and her husband are full time into this business and are very grateful to HASSS, SAFF donors for identifying, contributing and changing their lives completely.

K.A. GEORGE

SAFF Coordinator

Introduction:

The Hyderabad Archdiocese Social Service Society continues with its program activities for the year 2020 by further nurturing and strengthening the Kolping Family Groups in the target villages with no expansion of program coverage to new villages or enrollment of new members. The Regional Kolping Program Coordinator services were exclusively used to nurture and consolidate the group activities, apart from facilitating documentation at the grassroots level. It is to be noted that a few members who have migrated to other villages have been replaced by new members who are fully aware about HASSS – Kolping activities. Hence as on 31.03.2021 we have around 700 members who have paid their annual subscription which is remitted to the National Office and obtained their membership for the calendar year 2020. The data base of members from Hyderabad Region is uploaded and updated. The list of groups' village wise is provided below

STATUS OF KOLPING INDIA GROUPS IN HYDERABAD REGION AS ON 31.03.2021

S. No	Name of the Place	Total Group	Total Members	Number of Groups Benefited Through	Number of Members Benefited Through
1	Gagillapur	4	60	4	21
2	Suraram	6	90	6	30
3	Shapur	5	75	4	20
4	Jagathgirigutta	5	75	4	9
5	Gajwel	16	160	0	0
6	Pragnapur	4	40	0	0
7	Subhanpur	6	66	2	3
8	Dubbacharla	13	134	2	4
Total		59	700	22	87

Kolping Regional Program Coordinator along with the Executive Director had participated in the National Level Planning Workshop worked out in consultation with the Kolping India National team in working out detailed budget for the FY 2020. This exercise was carried out with the policy makers and representatives of the implementing organization. This year 2020 program aims address the following thematic areas:

- ★ Marginalized community groups and cluster level federations in 8 target villages are facilitated with adequate measures for favorable ecology and integrated well being
- ★ The marginalized community groups are inculcated with a culture of Entrepreneurship to initiated the means of production for sustainable livelihoods that generates regular income
- ★ Generating community ownership through networking alliance building and advocacy towards protection of sustainable ecology and food security
- ★ Enhance capacities of partner organization and manage project more professionally i.e. national, regional and community levels
- ★ Enabling the youth of Kolping Group members to complete vocational / professional education
- ★ Affordable shelters for the members of Kolping Groups through assistance, loan, grant and self contribution for house construction



To achieve the above said objectives the series of training programs have been planned for various stakeholders and matching grant / assistance during the project cycle. It is to be noted that **three quarters of the budget grant** was released wherein the following training programs were organized which are listed below:

Sl.No	Name of the training Program	Place of the Program	Number of participants
1	Training on Leadership for the elected representatives and potential second line leaders from the Kolping groups.	Gajwel	60
2	Training on Accounting & Book Keeping for the elected representatives of Kolping groups.	Gajwel	29
3	Trainings at Cluster Level on Basics of Entrepreneurship.	HASSS Office	57
4	Training on Networking Skills for members of Cluster Level Kolping Federations.	HASSS Office	35
5	Training on Village Mapping for VDC / VLKF members and Field Excercise and Documentation.	Suraram	29
6	Training on Village Mapping for VDC / VLKF members and Field Excercise and Documentation.	Jagathgirigutta	57
7	Awareness Training on Ecological Issues to Village Development Committees.	HASSS Office	38
8	Training for Developing Project proposal on identified viable enterprises.	Shapur	28
9	Training at Cluster Level for Identifying viable enterprises based on	Jagathgirigutta	27
10	Formation of 7 Village Development Committees.	Gajwel	45
11	Formation of 7 Village Development Committees.	Lilypur	64
12	Awareness Training on effects of Water Contamination & Open Defecation to Kolping members.	HASSS Office	106
13	Training on Village Mapping for VDC / VLKF members and Field Excercise and Documentation.	Gajwel	26
14	Mass Sensitization program on Solid Waste Management at Gajwel village.	Gajwel	136
15	Training on Village Mapping for VDC / VLKF members and Field Excercise and Documentation.	Lilypur	28
16	Mass Sensitization program on Conventional Farming at Lilypur Village.	Lilypur	154

KOLPING INDIA PROGRAM

Strengthening of Socio-Economic Participation of Marginalized Population Groups Through Consolidation of Social Structures



The COVID 19 Pandemic had not only displaced the daily wage earners and other small vendors but had also compelled the poor to utilize their savings to sustain themselves. Besides few of the Kolping Family

Group members had to sell the assets acquired over years such as buffaloes, cows, goats, sheep etc. It is to be noted that due to strict lockdown no group meetings were held nor members able to save. However only after July / August 2020 easing of lockdown group meetings were held in a phased manner by maintaining social distance, face mask, sanitizing and hand wash. During this period too members could hardly save as they could not get regular employment as the agricultural season was over and industrial employment was gradually being restored.



The grant allocated for various other income generation activities and poverty reduction programs were not released due to change in the FCRA rules effective from 01st October 2020. Hence no envisioned programs to the Kolping Family Members could be allocated / released as planned. However we are confident that in the coming year 2021 the allocation would be enhanced with other programs.

CASE STUDY 1

GOAT REARING EASY TO MAINTAIN AND HIGH PROFIT MARGIN



S. Jayamma is a member (TS/03/059/02) of Pooja Kolping Group hails from Dubbacherala village and is economically poor with small land holding of ½ acre which she had inherited to sustain. As the land assigned is situated at the tail end; she had leased her property to a neighboring farmer for a sum of 3000/- or four bags of farm produce whichever is beneficial to her. She has three children. Elder son has completed his Intermediate and has joined as helper in a small factory; while the other two children are still pursuing their studies.

To eke out her living she works as farm labor in the field during the season and the income of which is used to sustain her family. During the off season she prior to joining the group was idle. After having learnt about Kolping India Family Group and efforts made in reducing poverty through the concept of “Help for Self Help” she enrolled herself as a member and paid the required annual subscription. As the group was prioritized during the year 2019 this members was accorded priority and was extended a loan of Rs10000/- towards purchase of rudiments (goats)

As there is enough pasture around the hillocks the members while away and in a manner occupied with taking care of the rudiments. She also collects the droppings and stores it safely to be sold or makes use for her own field. Since the granting of loan the rudiments have three litters and member has a total of 7 goats. After a period of 9 months to 1 year the first litters are sold fetching a price of Rs. 6000 to 8000 each goat depending on weight; while retaining the second issue and female goats. In this manner the member is quite happy with this income generating program which is very easy to maintain and less prone to viruses. She is regular in repayment of her monthly saving and maintaining the repayment schedule.



CASE STUDY – 2

Milk Yielding Cow

P. Yamma is 35 years and belongs to Sai Baba Kolping Group (TS/03/045/03) from Subanpur village. She has two school going children and her husband picks up scrap / debris from nearby colonies. The family owns $\frac{1}{2}$ acres of land inherited and cultivate seasonal vegetables, coriander, tomatoes based on soil moisture. Besides she works as agricultural labor to sustain her family.



Given to her socio-economic conditions the group has decided that she be extended loan of Rs. 15,000/- on priority basis for purchase of milk yielding cow. Total cost of the cow is around 70,000/- 80,000/- based on the breed. On an average the cow yields 5 to 6 litres of milk per a day depending on feed and availability of grass. The family uses around $\frac{1}{2}$ litre of milk every day for tea, curd and butter milk. The excess milk is sold in the market @ Rs. 70/- a litre for which an agent visits every week to collect the payments. A cowherd takes the village cattle for grazing in the morning and return back in the evening. This cowherd is paid Rs. 300/- per month per animal.

On an average through this milk yielding cow the member is able to get a net profit of 5000/- per month after meeting all other overheads. She has been regular in her repayments and cleared loan obtained from the group.

Ms. M. Sarala Kumari
Kolping Regional Program Coordinator

Location of the Project	:	Pragnapur & Gajwel
State / Country	:	Telangana / India
Name of the Applicant & Address	:	Rev. Fr. K. Jaya Prathap The Executive Director The Hyderabad Archdiocese Social Service Society House No.9-1-71 & 72/1 Sarojini Devi Road Secunderabad-500003 Telangana State
Legal Holder of the Program	:	The Hyderabad Archdiocese Social Serve Society
Legal Holder	:	Rs. 90,000/-
Date of completion	:	15.07.2020

The program aims to address, express our concern and solidarity with those displaced, vulnerable poor communities by providing dry ration and immediate relief in the form of cooked food to the migrants who have been displaced.

Achievement of Project's Overall Objective and Specific purposes

Overall Objective:

- ✦ Provide relief in the form of food grains (dry ration) and express our solidarity with 75 economically poor families displaced / unemployed due to COVID – 19 Pandemic
- ✦ 400 cooked meal packets were provided to the migrants stationed at Seethapalmandi and Begumpet areas.
- ✦ Gloves, Masks and hand sanitizers were purchased and provided to volunteers, health workers and CLKF, DLKF members



Project Implementation

This program commenced on 23rd June 2020 and was completed on 7th July 2020. DLKF members, Kolping Program Coordinator, CLKF, local level volunteers and Executive Director were involved from procuring the envisioned line items (dry ration / provisions) and distribution.

Two local newspapers i.e. **Mana Telangana & Andhra Prabha** newspapers covered the relief distribution program. (Newspaper clippings are enclosed). Regional MEE TV has covered the distribution program and aired in the evening news.

The organization had identified Pregnapur / Gajwel area for the distribution of relief. The CLKF members were entrusted to identify the poorest of the poor and provide the list to the organization. A standard relief kit was provided to all the identified members which consists of following items:



S.No	Particulars of Food & Grocery Items	Particulars of Food & Grocery Items
1	Rice	10 Kgs
2	Fortune Cooking Oil	1 litre
3	Tata Salt	1 Kg
4	Wheat Flour	1 Kg
5	Dhall (Toor)	1 Kg
6	Chilli Powder	500 Grams
7	Jaggery	500 Grams
8	Sugar	500 Grams
9	Tea Powder	250 Grams
10	Saffron Powder	100 Grams





On 30th June 2020 the relief distribution of Dry Ration Kits were provided to the identified Kolping Family Members the details of which are enclosed with this report. Few photos of the distribution are also enclosed.

Case study 1



Naseema 43 years Kolping Membership No# TS/03/025/08 has two children studying in 10th & 9th standard. Both husband and wife manage a small tea stall the main source of income to sustain the family. Due to COVID 19 Pandemic the family tea stall had to be closed. With the savings whatsoever they had they could sustain for a few days, after which the government provided free ration – that also was over after a couple of weeks.

They had to borrow money, food grains from their relatives and friends to sustain. After lifting of lockdown though they opened the tea stall there were no customers to patronize.

The COVID 19 Emergency Relief Kit provided by Kolping India – HASSS gave my family Hope and Faith that all is not lost. I & my family could sustain for a couple of weeks more. Thanks to the DONORS for timely support.



Case study 2



Hajeeza Begum, 33 years old a housewife Kolping India Membership No: TS/03/024/02 having two school going children studying in classes 7 & 10 standard. Her husband Mohd. Saleem is an auto driver brings the main source of income to the family. Due to COVID 19 Pandemic lockdown the auto rickshaw could not ply on road – resulting in no income for the family. The family was saved in cash, ration was completely getting depleted. The relief extended by government to my family could sustain for a while and later started borrowing from friends and relatives. My family reached a stage where I started to pawn the articles / gold which we had to sustain my family. After lifting of lockdown passengers too had reduced to patronize resulting in very little income.



At this time I was communicated that Kolping India – HASSS was extending COVID – 19 Emergency Relief in the form of dry ration. I fell on my knees to thank God for saving me and my family from starvation by providing the required relief kit. I thank Kolping India and HASSS for the generous support.

Case study 3

Bhagya J. Kolping India membership No: TS/03/036/07 belongs to Aradhana Kolping Group aged 33 having two school going children 5th & 7th standard. This family is traditional washer man (dhobi) for the entire village their primary source of income (livelihood). Her husband who met with an accident had to be operated twice as first operation was not successful resulting in huge financial burden.

COVID – 19 Pandemic has displaced her from her occupation as none of the families were willing to allow her to clean the clothes or iron. With a sick recovering husband with regular medication and two school going children she was under a lot of stress coupled with lack of finance. All the gold that she owned had to be sold including a few household items to sustain the family. After lifting up lockdown, gradually a few families were allowing her to wash clothes and with great difficulty she was able to manage the family.

Kolping India Relief of dry rations through HASSS was something she never expected during this crisis time. She sincerely thanks the donor for the wonderful and timely support wherein the family can have good meals at least for a week.



Case study 4

M. Jayamma aged 43 Kolping India Membership No: TS/03/030/02 is a widow having two children doing their college studies. She is a daily wage agricultural laborer and during off season works as construction laborer to sustain the family. Lockdown due to COVID 19 Pandemic resulting in lack of employment in both the sectors; she was in a distress situation. Even after lifting of lock down employment opportunities was minimal due availability of abundant labor. It was the most difficult time I had experienced in my life to sustain myself and children says M. Jayamma.

My group leader had informed that Kolping India - HASSS had come forward to assist the economically poor members with dry ration kits for the poor and displaced persons. I realized the importance and need of food grains amidst the COVID – 19 Pandemic which is God sent forth. From the depths of my heart I would like to thank Kolping India and HASSS for the timely support at this hour of crisis.



Case study 5



Shaheen Begum aged 37 years is a traditional Muslim and active member of Kolping India Project. She has two children and her husband works as a daily wage earner where ever the work is available. She had been stitching ladies garments for few years. Due to the pandemic her business as ladies tailor had taken a back seat with none coming forward to stitch garments resulting is no income whatsoever. After lockdown she and her husband were neither able to get employment nor she is able to get any business. With stored food grains, government ration the family could sustain for few weeks. Later they had to borrow from friends, relatives to sustain.



CLKF member had informed that she has identified for Relief Kit to be provided by Kolping India – HASSS. She is very grateful for the timely support.

Challenges Faced and Addressed

- Non availability of transportation vans / trolley to neighboring district with special permission needs to be obtained. As the organization has good rapport with the local police it could obtain permission and transport the relief materials.
- We had entrusted the identification to the local CLKF members who had a tough time as other economically poor members could not be covered.
- Gathering of more than five members due to the PANDEMIC was not permissible. However the CLKF members were able to convince the Police who had suggested maintaining safe distancing, temperature check up and complete the program in one hour.
- DSSS on its part had met the extra cost as well transportation cost of relief materials

Key Learning

- The target area identified for this relief program being the adjacent district the organization had to obtain police permission for organizing relief as well transportation of relief materials.
- Entrusting the identification of members to the local CLKF the poorest of the poor could be identified and the identified members were informed about the date, time of distribution of relief kits

Conclusion

This is a relief program aimed to provide dry rations and food packets to the vulnerable poor and migrants who have been displaced due to the pandemic. Though the organization through this program is able to reach out to a small section of people but rather satisfied as we were able to express our concern and solidarity during the crisis. As a result this has enhanced our credibility and visibility. We need to focus more on restoration of livelihoods as the pandemic continues is to co-exist in coming months and year.

Ms. M. Sarala Kumari
Kolping Regional Program Coordinator

True charity is the desire to be useful to others with no thought of recompense.

Emanuel Swedenborg...



Sneha Hastham

Cancer Prevention & Care Campaign

The Hyderabad Archdiocese Social Service Society through its various programs is reaching out to people at all stages for all ages. HASSS in the humanitarian concern towards supporting the cancer patients and promotes preventing approaches to this health disaster started touching lives through its program called Sneha Hastham Cancer prevention and care campaign which was officially launched on the World Cancer Day February 4th 2020. Primary objective of this program is to create awareness, prevention and curative measures of the dreadful disease

Cancer is one of the leading causes of death in the world, particularly in developing countries. Yet, many of these deaths can be avoided. Over 30% of cancer can be prevented by adopting healthy life style Cancer is early detectable by simple and affordable detection methods

WHO

According to the World Health Organization, nearly 30 percent of cancer deaths can be prevented by addressing the main risk factors - tobacco usage of alcohol, unhealthy diet, physical inactivity and excess body weight. Moreover, lung and oral cancers are the most common cancers among men while breast cancer and cervical cancer are the most common cancers in women. However the aim should be towards elimination of risk factors and promotion of cancer education. Sneha Hastham Cancer Prevention and care campaign with its awareness program and activities

Outreach Program in the Archdiocese of Hyderabad

Sl.No	Archdiocese of Hyderabad	Targeted Audience	Programs
1	Banjara Hills	women	Awareness
2	Jagadirgutta	women	Awareness
3	Suraram	women	Awareness, Voluntarism
4	Alrajpet	Village Farmers	Awareness, Voluntarism
5	Seethaphalmandi	Daily wage Loabour	Awareness
6	Begumpet	Migrant labours	Awareness
7	Balaji Nagar	Daily wagers	Awareness
8	Jagadirgutta	Basti people	Awareness
9	NTR colony Nizambad	Women SHG Members	Awareness
10	Jojipet	Women SHG Memebers	Awareness
11	Medipally	Youth	Awareness , kitchen Garden

Sneha Hastham

Cancer Prevention & Care Campaign

Sl.No	Archdiocese of Hyderabad	Targeted Audience	Description
12	Brahmanwadi Slum	Daily labour	Cancer Awareness, Reduction on Plastic
13	Theegul	Villagers / Famers	Awareness
14	Gajwel	women	Awareness
15	Lillipur	Famers, villagers	Cancer Awareness
16	Thirmulgerry	Parents & Students	Cancer Awareness
17	All Saints High School	students	Awareness drive
18	Secunderabad	Youth, Students, Women	Rally / Signature Campaign / hair Donation



Sneha Hastham

Cancer Prevention & Care Campaign

Backyard Kitchen Gardening

HASSS office team along with our volunteers educated the villagers and farmers on promoting organic way of cultivation and Life style. The vegetables seeds and saplings distributed to all the beneficiaries for starting the backyard kitchen garden and make use of the household waste water.

SI.No	ArchDiocese of Hyderabad	Targeted Audience	PROGRAMS
1	NTR Nagar Colony	Farmers and Village people	Natural Farming & back yard kitchen
2	Alirajpet	Farmers and Village people	Natural Farming & back yard kitchen



Sneha Hastham

Cancer Prevention & Care Campaign

Promoting Awareness during Covid 19 Pandemic

The journey of touching lives and creating awareness continuous during the difficult time of pandemic with utmost precautions and measures were taken. The entire premises were sanitized before the awareness program and social distancing was maintained throughout the awareness program. We created cancer awareness program in different area of the twin cities of Hyderabad like Seethaphalmandi, Begumpet, Banjara hills, Balaji nagar, Jagadirgutta, Brahmanwadi slums and other nearby place. Sneha Hastham team felt the need to educate the migrants and daily wage labor these were the people who were more affected by the COVID19 pandemic.



Sneha Hastham

Cancer Prevention & Care Campaign

Addressing Migrants

HASSS Sneha Hastham Cancer Awareness & care campaign team visited the construction site and educated them on cancer and requested them not to consume alcohol and other gutkas and pan masala items and to keep their immunity strong

SI.No	Archdiocese of Hyderabad	Targeted Audience	PROGRAMS
1	Prakash nagar	Migratnts workers	Cancer Awareness
2	Begumpet	Construction site workers	Hazardous of Gutkas, Pan masala, alcohol, smoking ,pollution

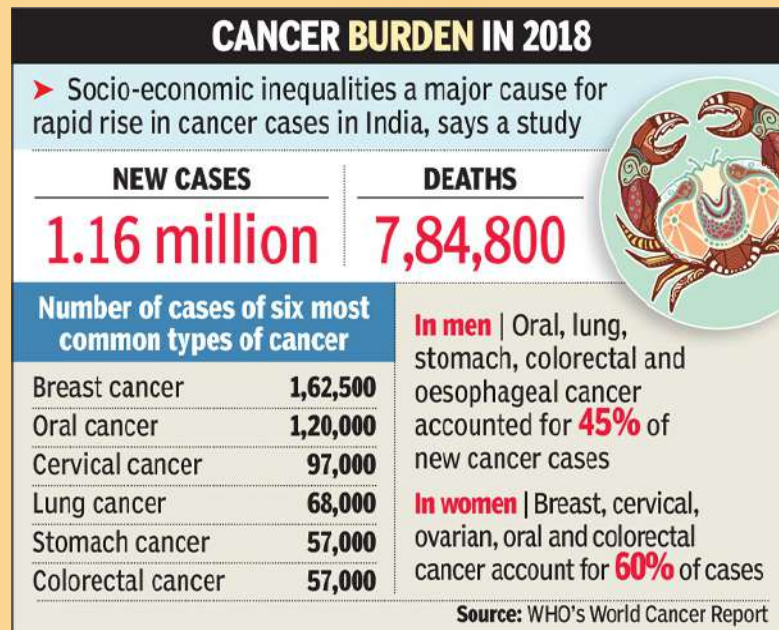




Webinar:

Sneha Hastham Cancer Awareness Program Coordinator had contacted doctors of different hospitals for promoting awareness on identification, prevention and care. As the government had placed restrictions on social gatherings the only option left was to organize virtual meetings. We organized a webinar Dr. Rachana Chinamaneni spoke on breast cancer and lung cancer for the entire Sneha Hastham partners from other dioceses of Telangana and Andhra Pradesh. A total 90 participants participated in the webinar.

The virtual webinar was organized specifically for the staffs and college students of St. Pius College Nacharam on breast cancer. The resource person Dr. Riddhima Bindish through visual aids recommended self-examination as the best option for identification and recommended that in the event of any doubts it is suggested to go in for screening.



Rapid rise in cancer cases in India

Sneha Hastham Volunteerism

Be a Volunteer ...Join us in Creating Awareness; together we can make a huge difference in eradicating cancer

The heart of a Volunteer is not measured in size, but by the depth of the commitment to make a difference in the lives of others”.

For Volunteer Forms

E-mail: Snehahastham.hasss@gmail.com,
 WhatsApp : 9550559252 , Mobile: 8008422042
 Facebook: Sneha Hastham
 Youtube: Sneha Hastham

ORGANIZES WORLD CANCER DAY – 2021

The Hyderabad Archdiocese Social Service Society through its program namely “Sneha Hastham” a cancer care and prevention program that which was launched on 04th February 2020 with the sole aim to educate and promote awareness among the various sections of society. In this regard the organization had embarked on a plan to take forth this program to schools, colleges, youth groups, women self-help groups and other rural as well urban communities to enroll as volunteers where it actively works through multi-faceted poverty reduction programs.



This program commenced with a rally comprising of more than 309 NCC cadets, students, women and other stakeholders from various parts of the city formed into 5 groups each headed by a team leader carrying placards about causes of cancer, timely care, interventions and sloganeering together we can defeat cancer. The rally was culminated at St. St. Mary's College of Pharmacy Auditorium at 4 p.m.



Chief Guest for this program was Most. Rev. Poola Antony, Archbishop of Hyderabad, Rev. Fr. S. Bernard, Rev. Fr. M. Chinnaiah, Vice Chairman of HASSS, Rev. Fr. K. Jaya Prathap, Executive Director, HASSS Rev. Fr. A. Arogyam, General Secretary the Hyderabad Educational Society, Rev. Fr. Richard John, Youth Director, Dr. Sadashivudu, MBBS MD DM (H.O.D) Oncology Department from NIMS guest speaker and other well wishers, friends, volunteers, youth and NCC cadets. Fr. Richard John led the house with a prayer invoking God's abundant blessings and guidance for the success of this program. The moderator for day's program was Ms. Priya and Ashwin.



ORGANIZES WORLD CANCER DAY – 2021



“I am and I will” the theme was briefly introduced by Mr. Manish Simon, program coordinator” and welcomed the speaker Dr. Sadashivudu, , MBBS MD DM Oncologist to address the gathering. Power point presentation was used to explain about unavoidable risk factors, hypertension, smoking, excessive consumption of alcohol etc. We now have Hookah centers a new trend amongst youth. Various forms of cancer amongst men, women and youth are on the raise.

The best way forward is for early detection and medication wherein the success rate is more than 60% through modern medicine. The moment cancer is detected in individuals; feel its early death which is only a myth. Cancer is not hereditary related and can occur at any given time. The trauma faced after detection is very painful and with the support of family members and right habits can help in leading a healthy life. He suggested about the new vaccine ASO4 available which can be administered in particular age group. He summarized his address by thanking for the opportunity provided to address the youth who can carry this message forward.



Rev.Fr. K. Jaya Prathap, Executive Director in his address welcomed the dignitaries and explained “Sneha Hastham” and the efforts being made by HASSS in reaching to the masses as well ensured that it's incorporated in all its program activities. He went to state that on this world cancer day; we need to fight this disease collectively be it patient, friends, and family together we can!



HASSS in its 48 years of committed and dedicated service to society always promoted healthy living and the joy of service. May all sections of the people experience God's love and compassion through our service. Further details would be explained by the program coordinator and ensure this initiative is sustained.



The students of St. Patrick's high school presented a skit on addiction such as smoking, alcohol and other drugs. How addiction from an early age, the repercussions that can be fatal. The skit was very educative and was lauded by the audience.

HASSS would like to thank Rev. Fr. Elango Principal, Sr. Mercy, Mrs. Zeena Teresa Vincent and Mrs. Grace Lithika Manuel teachers for training the students as well accompanying them.



Mr. Manish Simon, project coordinator presented a brief report of activities taken up during the past one year through a power point presentation. Furthermore he presented his plans to gradually enroll volunteers, students and also solicit the support of multinationals to further consolidate the activities.

Next on the agenda was the release of Rs. 5/- campaign in the Archdiocese of Hyderabad an initiative to extend medical and palliative care to cancer patients. Two best volunteers namely Ms. Divya Parneetha and Ms Victoria were awarded with mementos for educating and promoting this campaign i.e. “Sneha Hastham” To further express our concern and solidarity with the cancer patients “Hair Donation” campaign was launched. As a symbolic gesture 14 women from various walks of life had come forward to donate their hair towards this noble cause. “Blue Heaven” beauty salons with close to 50 years of service managed and run by four generations came forward to trim volunteer's hair freely for this noble cause.





COVID 19 Pandemic which had displaced the livelihoods of the poor especially from urban pockets; we have identified 9 economically poor women from Jagathgirigutta who were provided with a sewing machine each. This was possible with the generous contribution of Mr. Sebastian Muir a private donor of HASSS. His grace Most. Rev. Poola Antony presented the identified beneficiary with a sewing machine.

The chief guest in his address lauded the efforts of HASSS especially in its efforts to spread awareness through volunteers and in all its program activities. He cited the challenges we face today and as per available statistics 20 million people will be living with cancer by the year 2026. People who die with cancer at least 1/3 could be preventable which in other terms means that 3 million lives could be saved through timely detection and care. Students and youth can play a vital role in fight of this deadly disease of which we can promote awareness on usage of alcohol, tobacco. Awareness, exercise, early detection and treatment are important factors to eradicate cancer. A well enacted play / skit by the youth and students. Dr. Sadasivudu Gundeti the resource person had very well explained through his presentation various forms of cancer with statistical figures. I am confident that the students, youth and members present would carry forth and spread this message.



ORGANIZES WORLD CANCER DAY – 2021

The Rs. 5/- campaign need to reach out to our schools, parishes and every interior corner of our Archdiocese thus spread awareness and make people contribute, as well responsive. I would like to thank HASSS Director and staffs for organizing this program and all the personnel be it students, volunteers, technicians, support staffs for making this program a grand success. God bless all our efforts.

Lastly the youth of Archdiocese of Hyderabad enacted a play wherein the only son of a mother, a widow who was addicted to drugs lost his precious life. Mother takes up the cause of educating families and children about the ill effects of drug addiction. Life is precious and one needs to live to the fullest.



Mr. Manish Simon the program coordinator thanked the Chairman for participation, assurance to accompany the organization in its efforts to spread “Sneha Hastham” Fr. K. Jaya Prathap for his motivation, cooperation and support in organizing this program. Last but not the least the teachers, students of St. Patrick's School and youth of Hyderabad Archdiocese for the wonderful skit / play. Other dignitaries for having accepted our invitation and be a part of this program. Thanks to all associates namely Priya & Ashwin the MC, Blue Heaven Beauty Salon, technicians, support staffs of St. Mary's College of Pharmacy, NCC Cadets, Lt. Marie Thomas, NCC Placement Officer, Sr. Sandra Horta, principal of St. Francis College, media and all staffs of HASSS for making this program a grand success.



We are extremely happy to state that ten print media and five electronic media covered this program

**Manish Simon
Coordinator**

Donor Agency	:	Caritas India
Agency Reference Number	:	2018 / 030/195
Project area	:	5 Villages in Jagadevpur and Kondapaka Mandals in Siddipet District
Name of the Applicant & Address	:	Rev. Fr. K. Jaya Prathap The Executive Director The Hyderabad Archdiocese Social Service Society House No.9-1-71 & 72/1 Sarojini Devi Road Secunderabad-500003 Telangana State
Diocese / Archdiocese	:	Archdiocese of Hyderabad
Legal Holder of the Program	:	The Hyderabad Archdiocese Social Serve Society
Amount approved for this FY	:	Rs. 19,11,600.00
Project duration	:	January 2019 to December 2020
Reporting Period	:	April 2020 to March 2021

BRIEF INTRODUCTION

Since the year 2018 has been working with stakeholders in the target villages with the aim to promote food security through various climate resilient agricultural practices and livelihoods. This program had the services of a full time coordinator and field based animator. Being a holistic program it aims to address the target communities who have been impacted with crop failures, food insecurity, unemployment and migration. Absence of knowledge / awareness on various governments sponsored programs, subsidies, agricultural practices for the farmers and poor. It also aims to obtain the best remunerative price for the produce through establishment of procurement centers and Traditional seed bank, promotion village level organizations with due representation. Program also aims to educate on the importance of multi cropping and short gestation crops such as millets, jowar that which are less water intensive meant exclusively for home consumption. It also encourages small farmers to go in Sri Paddy.

On the other hand the households with small backyard / courtyard were encouraged to go in for vegetable gardening/ Nutritional Garden, mini poultry, floriculture to enhance nutritious intake of individual families and reduce household expenditure. Series of training programs and workshops for the stakeholders have been planned taking into consideration the seasonality to ensure maximum participation.

Goal of this Program:

621 households from 5 target villages are able to nourish themselves even in times of crisis of food.

Program aims to address:

- ★ Households from the target villages will adapt climate resilient methods to produce enough food as well promote livelihoods.
- ★ Landless agricultural laborers will also be involved by taking up backyard kitchen gardening, mini poultries to enhance their nutritious intake and reduce household expenditure
- ★ 45% of community organizations / committees formed will actively participate / contribution in the village governance

Methodology:

Following are the target villages

Name of the Village	Gram Panchayat	Total No. of House Holds	Male	Female	Total Population
Alirajpet	Alirajpet	436	1121	1113	2234
Teegul	Teegul	27	87	116	203
Ganeshpally	Ganeshpally	50	366	343	709
Angadikistapur	Angadikistapur	48	166	171	357
Madinpur	Madinpur	60	327	375	702
Total		621	2087	2118	4205

Program Staffs:

This program had the services of a full time coordinator Mr. P. Ravi Kumar, Ms. Puspha field based animator, Ms. Susheela part time accountant appointed for this program and provided with specific guidelines for this project.

Trainings:

As per the program objectives various trainings were planed and a training calendar was worked out based on seasonality. Program coordinator in consultation with the Executive Director was able to identify appropriate external resource person/s for the said trainings. Prior to which the profile of the resource person was obtained and subject for the said training was provided.

Local government officers from various government offices were also invited to address the farmers / stakeholders. It is to be noted that the existing panchayat office / church multipurpose halls were utilized for conducting the trainings. The list of participants for each of the trainings attended is available.

TRAINING PROGRAMS ORGANIZED - JANUARY TO DECEMBER 2020

S/No	Name of the Village	Training organized	Total No of participants	Name of the resource person
1	Alirajpet	Orientation /Training on Various Govt. Schemes	165	K Prabhakar Rao.AO
2	Alirajpet	Interface meeting with PRIs and line departments	71	M.Sinivas rao AO
3	Angadikistapur	Linkage of women members with financial institutions	31	K.S. Janakiram
4	Ganeshpally	Awareness of Agriculture related govt. Schemes for the farmers	51	G.M. PadmaRao. AO
5	Madinpur	Integrated family farming unit (Kitchen gardening, fruit trees, backyard poultry, fish pond)	10	Prabhakar.AO
6	Alirajpet	IEC/Wall Writing / Posters	five villages	Ganesh naik
7	Angadikistapur	Village level Meetings	79	Prabhakar.AO
8	Ganeshpally	Sensitization on Agriculture related Schemes	60	Dr. Harikrishna
9	Madinpur	Training on Modern Scientific techniques related to farming	45	M.Srinivas Rao.AO
10	Alirajpet	Training on dry crop management to farmers	23	Ms.Laxmi.sarpanch
11	Alirajpet	Training on water governance (water conservation, judicious use of water, recycling and safe drinking water)	41	Mr.K.I.Sharif.GM. NABARD
12	Teegul	Promoting of Multi-cropping	38	Fr. Wilson

UJJWALA PHASE II: EMPOWERED COMMUNITIES TO FOSTER CLIMATE RESILIENT AND CLIMATE ADOPTIVE AGRICULTURE & LIVELIHOODS

S/No	Name of the Village	Training organized	Total No of participants	Name of the resource person
13	Angadikistapur	Training on OSRI, SRI, and organic growth promoters and decomposed system	45	M. Srinivas.AO
14	Ganeshpally	Training farmers of multi- cropping	32	Ganesh naik
15	Alirajpet	Training on PFPF and Kitchen garden	50	Mr.M.Pradeep. Rituforming
16	Teegul	Promotion of PFPF and Kitchen Garden	50	M.Srinivas.AO
17	Angadikistapur	Promotion of Integrated family farming unit (Kitchen gardening, fruit trees, backyard poultry, fish pondfish pond)	50	Vishnuvardhan.AEO
18	Ganeshpally	Promotion of Integrated family farming unit (Kitchen gardening, fruit trees, backyard poultry, fish pond)	50	K.Srinivasarao.AO
19	Madinpur	Establishment of Procurement centres(Productivity, protection, procurement, processing and packaging)	25	Mr. M. Srikanth Reddy.AO
20	Alirajpet	Formation and Strengthening of VDCs	31	Mr.G.M. Sastry. ABY.FPO
21	Alirajpet	Strengthening of VOs	30	K.S. Janakiram
22	Teegul	Training on PRI structures and systems to CBOs	65	Ms.Vijayalaximi.AEO
23	Angadikistapur	Linkage with line Departments	40	Ms.Vijayalaxmi.AO
24	Ganeshpally	Maintenance of VDCs	50	Dr.B.Sujatha.AO
25	Madinpur	Process Documentation	MSK	Mr.M. Senthikumar
26	Alirajpet	Quarterly Review meeting cum Exchange visits	15	B.Ramachandrudu

Charity isn't about pity, it is about love.

Mother Teresa...

UJJWALA PHASE II: EMPOWERED COMMUNITIES TO FOSTER CLIMATE RESILIENT AND CLIMATE ADOPTIVE AGRICULTURE & LIVELIHOODS



Information Education Communication (IEC)

The Executive Director along with the Program Coordinator has worked out the training / workshop, exposure visits calendar with details on subjects; This training calendar was displayed at prominent places in the target villages to ensure maximum participation besides informing the group leaders during the regular meetings.

Wall writings on various government schemes and awareness of the need to conserve water and judicious use; captions on Panchayat Raj buildings and common places was undertaken.

Pamphlets on specific subjects were printed organic cultivation, zero budget natural farming and WASH distributed to people and in the neighboring villages so that people are aware and sensitized.

Exposure visit:

Selective enterprising 75 farmers from the target villages were taken for a exposure visit to National Institute of Rural Development situated on the outskirts of Hyderabad to learn through interactive as well visually witnessing the multi cropping patterns, OSRI, Sri Paddy and vegetable backyard kitchen gardening, Pollution Free Poultry Farming.

Farmers Meet - Kissan Ustav – 3 & 4th March 2020 (Bhopal –Madhya Pradesh – India):

Program Coordinators of Ujjwala Programs from various states were invited to Bhopal – Madhya Pradesh for the Kissan Ustav organized by Caritas India to share their experiences and best practices being followed in target villages which could be replicated. More than 300 farmers participated in this program.

Formation of Joint Liability Group:

Joint Liability Group (JLG) is an informal group comprising of 4-10 individuals coming together for the purpose of availing bank loan on individual basis or through group mechanism against mutual guarantee as one unit for accessing institutional credit.

Niche Marketing:

Farmers of particular produce come together showcasing their production quality, advertise, build rapport with retail / wholesale dealers to market their produce. This reduces expenses on marketing, advertising, collectively determine the price and earn high profit. In other terms it eliminates middleman, reduces competition and fetches best remunerative price for the produce. In this regard creation of Farmer producer organization.

UJJWALA PHASE II: EMPOWERED COMMUNITIES TO FOSTER CLIMATE RESILIENT AND CLIMATE ADOPTIVE AGRICULTURE & LIVELIHOODS



Visibility:

The government is aware about the program interventions and the officials participate and address the groups when invited. More than 60% of the trainings / workshops were covered in the local newspapers as well on television (MEE TV) a regional television news channel.

Program Review:

The program review is held on 15th of every month wherein the Executive Director along with the program coordinator, field based animator and a few selected leaders from the target villages participate. Program coordinator also obtain the monthly report from the field based animator; consolidates and submits written report of the activities planned, executed and not completed with reasons. The time line submitted to the agency provides as a guide to the Executive Director to review the activities and suggest measures to address. In this manner the Executive Director as well stakeholders from the target villages are kept updated about the program.

Apart from the internal review Caritas India State Officer's periodically visit the field and interact with the program staffs to assess the program activities and suggest corrective measures if any. Periodical review with other diocesan partners convened by Caritas India of the state enables each to understand the status as well short comings if any. In this manner the program moves forward.

Accounting:

HASSS based on the annual approved budget was expected to submit quarterly breakdown with time line for which funds were released. All expenses incurred towards this program with supporting bills, vouchers along with cash book were submitted to the zonal office for scrutiny and release of further installments.

Conclusion:

This Ujjwala program is able to promote various stakeholder organizations from the grass root to the village level. Secondly establishing farmer produce organization collectively and market their farm produce has enabled the farmers to get the best remunerative price. Reviving of traditional food crops such as millets has kindled in the mind of farmers the need for home consumption which is healthy. Promotion of Vermi composting and Jeeva Amrutham, Organic system of rice intensification, is the best and accepted by the farming community. On the whole the level of awareness amongst the farmers is on higher scale.

The landless too are quite happy with the vegetable kitchen gardening and mini poultry wherein it is able to enhance the nutrition intake and reduce household expenditure. Owning of the community based organizations promoted through this program is able to emerge and we are confident that the leaders would move forward in up scaling the activities.

P. Ravi Kumar
Program Coordinator

Primary Information:

1	Agency Reference No#	MG/MC/1023
2	Donor Agency	The Little Way Association - UK
3	Project applicant	Rev.Fr. K. Jaya Prathap Executive Director The Hyderabad Archdiocese Social Service Society House No# 9-1-71 & 72, Sarojini Devi Road Secunderabad – 500 003 India
4	Project Location	Secunderabad
5	Total Grant Approved & Received	£ 2900 INR Rs. 282,368
6	Date of Completion	31.12.2020

Organizational Background Information:

The Hyderabad Archdiocese Social Service Society (HASSS) is the official organization of the Catholic Archdiocese of Hyderabad for Social Economic Development. Since its inception in the year 1973 has been promoting, executing various developmental programs to alleviate the vulnerable poor in the Archdiocese. It has a full time Executive Director – priest appointed by the Archbishop and a functional Governing Body that directs the organization from time to time. Archdiocese covers an area of 30814sq.kms spread across nine civil districts of newly formed Telangana State. Hyderabad the state capital is very well connected by air, rail and road. It has 135 parishes spread across the operational area catering to spiritual needs of the people. HASSS has 7 qualified / trained staffs, 5 support staffs as well as 12 field based staffs to support the organization in all its activities. Besides the organization also employs need based field / administrative staffs if and when required.

HASSS Response:

The Archdiocese Social Service Society taking note of the plight of the migrant population had approached Caritas India for financial aid to provide immediate relief to the migrant population who are displaced and in a distress situation. The worst affected are the aged, children who are to be attended on a priority basis. Caritas India had provided immediate relief support to 400 households. With this assistance HASSS was able to provide immediate relief cooked food packets to the migrant population besides dry rations in the form of rice, dhal (pulses), edible oil, tea power, etc. who have been living in the slums and colonies where most migrants have been dwelling for years. With the assistance from the government, NGO's the migrant population could sustain for two weeks.

Apart from the above said immediate relief the organization has also provided facemasks to the policeman and other essential services personnel such as sanitation workers, hospital support staffs etc.

Government Support for Aged:

- ✳ We have identified around 200 aged living all alone in various parishes of twin cities whose sole source of income is the pension provided by the government amounting to Rs. 1500/- per month and 15 K.G. of rice
- ✳ With the cash assistance the aged people have to purchase vegetables, groceries, electricity as well meet their medical needs.

Planned Assistance:

As Christmas season is fast approaching, winter setting in; we have planned to provide each identified aged person with the following:

- ✳ A blanket / bed sheet to protect them during the winter season costing Rs. 1000 per member X 200 members
- ✳ A pant, shirt for men or saree for women each set costing around Rs. 500/-
- ✳ A small Christmas grocery kit consisting of 5 kgs, rice, 1 Kg dhall, 1Kg sugar, small cake each kit costing around Rs. 500
- ✳ This program will be executed through the identified parishes only

Execution Details:

The Executive Director has personally visited the wholesale cloth merchants, explained the quantity required and time for delivery. Once the prices were finalized firm orders was placed. Next four major parishes were identified and the concerned parish priests were informed to identify the aged as well the vulnerable poor who could be provided with Christmas gift packs. Each gift pack consists of the items:

✳ Rice	:	5 K.G.
✳ Sugar	:	500 grams
✳ Tea Powder	:	200 grams
✳ 1 saree / pant / shirt	:	For each individual
✳ 1 blanket	:	For each beneficiary
✳ Piece of cake	:	For each beneficiary

Helping the Aged & Vulnerable in Archdiocese of Hyderabad



Helping the Aged & Vulnerable in Archdiocese of Hyderabad



Trimulghreey

Helping the Aged & Vulnerable in Archdiocese of Hyderabad



Sulthan Bazar



Cherlapally



Bazarghat



Besides each person man or woman was provided a saree or pant and shirt piece. We could see the joy on the faces of the poor. The entire distribution was done with the support of the parish priest and assisted by parish council members in a systematic manner.

The following four places were identified :

Name of the Places	No: of Persons / Units
Trimulgherry	50
Bazarghat	45
Cheralapalli	52
Sultan bazaar	35
Aged / disabled / poor from various other Places	20
Total	207

Accounting:

It has been recommended that the organization make crossed cheque payments to the parties for amount exceeding INR Rs. 10,000/- so as promote transparency which was strictly adhered. As we have placed all the requirement orders in bulk we could pay by cheques and wait until it is credited into their bank account.

Visibility:

The parish priests were asked to identify the poorest of the poor irrespective of caste, creed or religion which in turn reflects that HASSS is for the poor. Secondly the Archdiocesan monthly News Letter "Shepherds Call" covered the activities undertaken to support the poor and aged during the Christmas season.

Conclusion:

This program had brought great joy in the faces of the vulnerable poor and aged who lost hope that this Christmas would be dull and nobody would come to their aid. HASSS had entrusted the identification of the poor aged and needy to the concerned parish priests who with the help of volunteers could identify and distribute the gift packs in a systematic manner.

Rev. Fr. K. Jaya Prathap
Executive Director – HASSS

Renovation / Furnishing of HASSS Training cum Formation Centre

1	Agency Reference No#	12.34.67-20-017
2	Donor Agency	Erzdioezese of Freiburg
3	Project applicant	Rev.Fr. K. Jaya Prathap Executive Director The Hyderabad Archdiocese Social Service Society House No# 9-1-71 & 72, Sarojini Devi Road Secunderabad – 500 003 India
4	Project Location	Secunderabad
5	Total Grant Approved & Received	Euro 10,000 INR Rs. 8,38,771
6	Date of Completion	31.12.2020

Organizational:

The Hyderabad Archdiocese Social Service Society the official organization of the Catholic Archdiocese of Hyderabad for promoting various development and poverty reduction programs in its operational area covering nine civil districts of newly formed Telangana State. HASSS is headed by the Archbishop who is the chairman of the organization appoints a full time priest as its Director. The organization has a management committee comprising of members from various sectors who take stock of the activities as well provide direction for future interventions. HASSS being registered with the government as a non-governmental organization it submits periodical reports as stipulated and is a tax exempted organization.

HASSS has on its roll seven qualified administrative staffs and 12 field based staffs that facilitate in execution, monitoring various people centered developmental programs at the grassroots. To train, capacitate local grass root level workers / volunteers it has training cum formation centre built with the generous contribution of MANOS UNIDAS – Spain and Kindermissionswerke Germany.

This training cum formation centre was built more than 25 years ago. The existing sanitation facilities is in bad shape due to disfiguring of wash basins, commodes, water seepage, cracks and over flowing of drainage resulting in frequent repairs to be undertaken. Added to it with lack of painting to exterior walls of the building which was exposed to sunlight the training centre was appearing dull and shabby. After obtaining technical expertise from the structural engineers who had suggested going in for new water, sewerage pipe lines as well upgrade the sanitation blocks by taking up vitrified wall tiles for good ambience and easy maintenance. In this regard this project was designed and submitted to your esteemed organization for the financial support.

Renovation / Furnishing of HASSS Training cum Formation Centre

Execution Details:

As soon as the funds were made available the structural civil engineer was asked to visit the office to work out a detailed time plan. As per the time plan the first activity taken up was dismantling of water pipes and chipping the bathrooms, dismantling of commodes. Based on the measurements provided by the civil engineer the required water, drainage pipes, fittings and commodes were purchased in bulk and transported to the site. Next activity taken up was purchasing of washroom vitrified wall and flooring tiles. The laying of pipe lines, fixing of washroom tiles and bath room fittings were assigned to skilled plumbers.

In the meantime the wall cracks existing in the building and allays were taken up and assigned to experienced skilled masons. Anti coercion chemical was applied, allowed to dry for couple of days and later closing it neatly with cement to give a smooth finish. Sufficient water curing was taken up to ensure if there is any water seepage.

As the above said works were taken up and nearing completion; local painters short listed based on the credentials and quotes for painting were obtained. Once the plumbing and masonry works were completed; sufficient time was allowed for water curing and ensuring free flow of water in all the floors.

From the short listed painting contractors one person with adequate manpower was assigned the contract and written legal document was obtained. Initial amount was released for the commencement of painting. First white primer was applied to the exterior walls and adequate time was allowed for drying. Later color painting was undertaken and completed. After finishing the inner training halls, chapel, office rooms, stair case the last activity taken up was that of the exterior walls. In this manner the program was executed and completed.

Most. Rev. Thumma Bala, Archbishop and Chairman of HASSS officially rededicated the refurbished training cum formation centre on 23.12.2020 by unveiling of the plaque.

Technical Expertise:

HASSS had availed the services of a qualified structural civil engineer who used to visit the site every week and provide his expertise in the execution of this program. Most of the program activities were assigned / allocated to technically qualified and experienced personnel. In this manner this program was executed.

Supervision:

As the site is located adjacent to the Archbishop's house Rev. Fr. K. Jaya Prathap Executive Director used to visit and spend adequate time inspecting the progress made as well guide / suggest the skilled plumbers, painters and masons. Besides the structural engineer also used to visit the site and provide his expertise. In this manner the activities were undertaken and completed.

Renovation / Furnishing of HASSS Training cum Formation Centre



Renovation / Furnishing of HASSS Training cum Formation Centre



Renovation / Furnishing of HASSS Training cum Formation Centre





Renovation / Furnishing of HASSS Training cum Formation Centre

Accounting:

The organization has maintained a separate cash book and ledger wherein all expenses incurred towards this program are recorded with supporting vouchers / bills.

Cost Difference:

With the grant amount received; the deficit was met by the organization from its own funds to complete the renovation and painting of HASSS Training cum Formation Centre.

Utilization:

At present the training cum formation centre reflects a clean, bright outlook and made use by the administrative, field staffs for trainings / workshops.

Visibility:

As the training cum formation centre is strategically located many government departments and Non-governmental Organizations are fully aware about the services extended clean, hygienic ambience; moderate prices for boarding, lodging and training facilities. Secondly it is easily accessible from the railway station as well from inter district bus terminus. We are confident that as the PANDEMIC restrictions ease more number of people / organizations would patronize.

Conclusion:

The renovation, furnishing of HASSS training cum formation has been completed as planned in every aspect. At present the administrative and field based staffs are making use of the renovated facilities which reflects good ambience. As COVID 19 Pandemic restrictions ease we are confident that more number of NGO's trainings, seminars / workshops would be organized at this training centre

Rev. Fr. K. Jaya Prathap
Executive Director – HASSS

*Let us not be satisfied with just giving money. Money is not enough, money can be got,
but they need your hearts to love them. So, spread your love everywhere you go.*

Mother Teresa...

Christmas Celebrations and Farewell to Most. Rev. Thumma Bala, Retired Archbishop & Chairman of HASSS



COMPREHENSIVE WOMEN & YOUTH DEVELOPMENT PROGRAM

Location of the Project	:	Nizamabad District
State / Country	:	Telangana / India
Agency	:	CEI – Italy
Project Applicant	:	Rev. Fr. K. Jaya Prathap The Executive Director The Hyderabad Archdiocese Social Service Society House No.9-1-71 & 72/1 Sarojini Devi Road Secunderabad-500003 Telangana State
Legal Holder of the Program	:	The Hyderabad Archdiocese Social Service Society
Date of commencement 2 year	:	01.04.2020
Date of Completion		31.03.2021

Details of Execution:

HASSS the implementing organization further continues working and nurturing with the vulnerable /marginalized communities in the target villages. HASSS had continued the services of Program Coordinator, Accountant and the field based staffs for this program. To assess the status of the groups and further chalk out the plan to achieve the objectives of this program in 45 target villages rating of the groups was taken up. The primary objective was to classify the groups promoted by this program into A, B, C and D categories.

As per the rating of the group/s in the target villages it was recommended that the weak groups need to be on par with other groups so as to reap the benefits of the program. In this regard it was recommended to increase the frequency of meetings from fortnightly to weekly; updating books of account to be maintained at the group level, identification of secondary leaders democratically and later train them to take the group responsibilities. Promote cluster level federation with representation from various villages. Take up advocacy, lobbying with the government and communicate to the groups about various governments' poverty reduction programs. This program also focuses on the landless agricultural laborers by promoting mini poultry, backyard kitchen gardening. While promoting the millennium development goals it extends support to better water, health and sanitation facilities in the rural villages.

HASSS continues to conduct long term and short term programs life skill trainings for the youth and adolescents. It continues to extend guidance, assistance after the completion of the course.

The Program staffs along with the Executive Director have worked the training calendar which is displayed at prominent places in the target villages. This is to ensure maximum participation in the trainings / workshops. Please find below the trainings organized during the year.

TRAININGS /WORKSHOPS ORGANIZED FROM APRIL 2020 TO MARCH 2021

Sl.No	Name of the Training	Place	No. of Participants	Resource Person
1	Revisiting Program aims & objectives and working out annual plan (3days)	HASSS	7	Mrs. Padmavathi
2	Training on Rights Based Approach	Jojipet Jyothinagar	50	Fr. John Paul
3	Sensitization Workshop on water, Sanitation, Health & Hygiene	Jojipet Jyothi Nagar NTR Nagar Colony	71 84 50	Fr. Uday Bhaskar Dean of Studies St. Joseph's Degree & PG College
4	Capacitating SHG leaders on Leadership qualities & Group dynamics	Jojipet Jyothi Nagar	127	Fr. G. Praveen Kumar Principal, St. Ignatius High School
5	Program staff review	HASSS Center Dharmaram, Nizamabad Dis	10	Fr. K. Jaya Prathap Executive Director
6	Promotion of Backyard Kitchen Gardening	Promotion of Backyard Kitchen Gardening NTR Nagar Colony Jyothinagar	50 80	Executive Director
7	Orientation on life skills for youth	Dharmaram	60	Fr. Jose paul
8	Cluster wise review with village leaders	NTR Nagar Colony Jyothi Nagar Jojipet	210	210
9	Promotion of 125 Sanitation Latrines	Jyoti Nagar Jojipet	80 45	Mr. Charles Christopher (Project Coordinator) Mrs. Maria Susheela (Accountant)
10	Introduction to Micro credit Plan	Jojipet & NTR Nagar	60	Padmavathi
11	Demonstration on Nutritious food preservation techniques from local available cereals & vegetables	Dharmaram	50	Ramachandrudu

COMPREHENSIVE WOMEN & YOUTH DEVELOPMENT PROGRAM

Sl.No	Name of the Training	Place	No. of Participants	Resource Person
12	Promotion of Backyard Poultry	NTR Nagar Colony, Nizamabad Dist	50	Ganesh
13	Cluster wise Review with village Leaders	Jojipet	80	Uday Bhaskar
14	Sensitization Workshop on water, sanitation & Hygiene	Jyothi Nagar & Jojipet	63	Praveen Kumar
15	Staff program review with the Executive Director	HASSS	7	Fr. K. Jaya Prathap Executive Director
16	Promotion of Backyard poultry	Kissan Nagar, Nizamabad dist	50	Fr. Prabhudas
17	Capacitating SHG leaders on Leadership qualities, group dynamics	Jyothi Nagar Jojipet NTR Nagar colony	80	Mrs. Praneetha
18	Training on rights based approach and advocacy	NTR Nagar Colony	50	Padmavathi
19	Demonstration on nutritious food preservation techniques from local available cereals & vegetables	Jojipet	30	Fr. Uday Bhaskar
20	Promotion of backyard Kitchen Gardening	Jojipet Jyothi Nagar Dharmaram	72 50 32	Executive Director
21	Orientation on life skills for youth	Jadi	130	Fr. Mathias Reddy
22	Promotion of Poultry	Kissan Nagar Jyothi Nagar	32 50	Executive Director
23	Promotion of Back Yard Poultry	NTR Nagar Colony	50	Executive Director
24	Capacitating SHG leaders on Leadership qualities & Group dynamics	Jojipet	79	Mr. Shariff

COMPREHENSIVE WOMEN & YOUTH DEVELOPMENT PROGRAM



COMPREHENSIVE WOMEN & YOUTH DEVELOPMENT PROGRAM

Most of the trainings / workshops were organized at the government panchayat office or local church premises. Local group leaders were entrusted the responsibility to organize with all the minimum facilities which was assisted by the respective village animator. HASSS had made use/availed the services of internal and external resource persons for the trainings / workshops. COVID – 19 Pandemic had adversely affected the program schedule plan and HASSS had to execute envisioned trainings with restrictions and safe distancing.

The economically poor from the target villages that have not been covered in any of poverty reduction programs were all formed in groups at the cluster level. Such groups were provided with vegetable seeds to take up backyard kitchen gardening as well promotion of mini poultry.



Name of the village	Number of families provided vegetable seeds to take up backyard kitchen gardening	No# of families provided with poultry birds
Jyoti Nagar, Jojipet	278	231

These vulnerable poor members were also trained on Micro Credit Plan (MCP) wherein the group members identify the poorest of the poor. Identified members need to come out with a detailed business plan that would be facilitated by group leaders or the field based animator. Once the Micro Credit Plan was approved; loan from the program account was extended in August 2020. Terms and conditions for repayment were stipulated by the organization. The group leaders ensure that the proposed activity by the member was grounded at the earliest. In this manner the matching grant extended was utilized and recycled amongst the members.

COMPREHENSIVE WOMEN & YOUTH DEVELOPMENT PROGRAM



Name of the SHG	Name of the village	Grant Amount Released	Date Amount transferred to groups bank account
Krushi HASSS MS	Jojipet	50,000	25 th August 2020
Jyothi HASSS MS	Jojipet	50,000	25 th August 2020
Swarnamai HASSS MS	Jojipet	50,000	25 th August 2020
Velugu HASSS MS	Jojipet	50,000	25 th August 2020
Sri Sai HASSS MS	Jojipet	50,000	25 th August 2020
Kavya HASSS MS	Jojipet	50,000	25 th August 2020
Shanthi HASSS MS	Jojipet	50,000	25 th August 2020
Maria Rani HASSS MS	NTR Colony	50,000	25 th August 2020
Fathima HASSS MS	NTR Colony	50,000	25 th August 2020
Karthika HASSS MS	NTR Colony	50,000	25 th August 2020
	Total	500,000	

COMPREHENSIVE WOMEN & YOUTH DEVELOPMENT PROGRAM

It is to be noted that the repayments are 100% and in a phased manner the other members in the groups are being covered.

Promotion of (WASH) through Indian Sanitary Latrine (ISL):

Keeping in mind the Millennium Development Goals (MDG's) HASSS continues to promote clean potable drinking water, sanitation and hygiene. In this regard in most of the meetings and trainings time slot is assigned to educate on ill effects of open defecation, pathogens, transmission, pollution of groundwater and need for clean environment. To motivate households the organization through this program is extending subsidy towards the construction it was extended upto August 2020 and also facilitated in availing government grant too. During this year a total of 125 ISL units were taken up and completed in Nizamabad District. Village leaders are educated to ensure that constructed individual toilets are made use and maintained.



Name of the village	Number of ISL units
Jyotinaragar	80
Jojipet	45

Life Skills Orientation & Trainings:

The organization with the help of field based animators was able to identify and motivate adolescent school dropouts, youth and women from various villages of the target area and called in for an orientation on various life skills.



The resource person for this orientation was Fr. Mathias Reddy who explained about the long term and short term market oriented trainings as it's the individuals' choice to opt.



Stitch Craft (Tailoring & Embroidery)

HASSS continues with stitch craft training wherein youth and women from various villages undergo this training. This training is for the duration of six months and the classes are conducted from 9 a.m. to 5 p.m. by a qualified craft teacher. Trainees learn to cut and stitch garments such as half pants, petticoats, blouses, shirts, salwar, khurthis etc.



The afternoon session is exclusively for embroidery. An amount of Rs. 100/- per month is the tuition fee collected from each candidate towards the electricity and other maintenance cost. On successful completion of the training the students are awarded with certificates. HASSS on its part facilitates in obtaining loan from the bank towards purchase of sewing machine/s. In case of single women or economically poor the organization extends grant towards the purchase of sewing machine to start their livelihood.

COMPREHENSIVE WOMEN & YOUTH DEVELOPMENT PROGRAM

Fabric Painting & Zardozi:

This is a short term training course on fabric painting and design on sarees, dress and linen which is quite popular as well in demand. On wooden loom/s the fabric is laid and design's as per customer or individual is provided.





COMPREHENSIVE WOMEN & YOUTH DEVELOPMENT PROGRAM

The design is intricately imprinted through pencil sketch wherein through hand stitch by color threads / embroidery machine it is imprinted. 28 adolescent youth, women have completed this three month training course. 4 trainings were planned and organized during the year.

Due to the course demand we made it a regular training as more number of trainees is coming forward to enroll for this course.

Project Monitoring:

This program has a three tier review wherein cluster wise village representatives are nominated by the groups. The nominated members review the program activities which is planned and achieved. In this manner the village communities are informed about the program activities ahead. While at the organization level the program coordinator as per the time plan activities are planned and executed. The program coordinator submits a detailed report and the accomplishments. In the event of not able to execute; valid reasons and when it is rescheduled. In this manner the Executive Director is updated of program.

Accounting:

HASSS had maintained a separate cash book and ledger wherein all expenses incurred towards this program are recorded with supporting bills / vouchers. Photo copies of the cash book, ledger as well the bills are forwarded to the donor agency for its scrutiny and documentation.

Difficulties encountered:

This second year program had its own problems; i.e. COVID 19 Pandemic and the nation in complete lockdown confining the staffs to their home. Once the easing of lockdown was lifted in June the organization had to expedite the program activities. Identification of appropriate resource person was an uphill task due to prior appointments and immobility. Under such circumstances the nearby parish priests were provided with the subject and asked to address the participants.

Conclusion:

There has been a qualitative change in families from the target villages due to various poverty reduction programs. Cluster level committees formed by this program were able to involve members in all program activities be it training, identification, participation and contribution. In other words ownership amongst members has started to emerge and we are confident that groups promoted will be able to manage on their own. HASSS intends to undertake periodical visits and the follow up to further nurtur the group's activities and extend all assistance.

Charles Christopher
Program Coordinator

Private Donor	:	Sebastian Muir
Project area	:	Jagathgirigutta & Jojipet
Name of the Applicant & Address	:	Rev. Fr. K. Jaya Prathap The Executive Director The Hyderabad Archdiocese Social Service Society House No.9-1-71 & 72/1 Sarojini Devi Road Secunderabad-500003 Telangana State
Diocese / Archdiocese	:	Archdiocese of Hyderabad
Total Grant Received	:	Rs. 81,991/-
Date of Completion	:	31.03.2021

Background Information:

The COVID 19 Pandemic outbreak has affected the universe and displaced the daily wage earners of their regular livelihoods. The worst affected are migrant laborers who eke out their living in the urban and semi urban areas. To control the pandemic the government had strictly enforced lockdown with periodical relaxations to enable families to purchase essentials. However restoration of services and livelihoods was one of the major concerns of the government as well other non-governmental organizations.

Added to this the incessant continuous downpour of rain in various parts of state since 12.10.2020 to 13.10.2020 night the highest rainfall is recorded in the past 117 years. It had uprooted trees, destroyed standing crops etc., and here again the poor who had stored food grains as well their belongings were completely washed away leaving them hapless and helpless. The huge quantity of debris carrying along with itself silt which the households will have to clear by themselves is an additional expanse.

Taking note of massive number of families affected HASSS has planned to support one self help with matching assistance and provide ten sewing machines to the vulnerable poor at Jagathgirigutta slum to promote alternative source of livelihood.

Execution:

As soon as the funds were made available the women self help groups at Jagathgirigutta were informed and asked to identify ten economically poor women. The identified women should be an active member of self-help group, regular in attending meetings / trainings and possess tailoring skills.

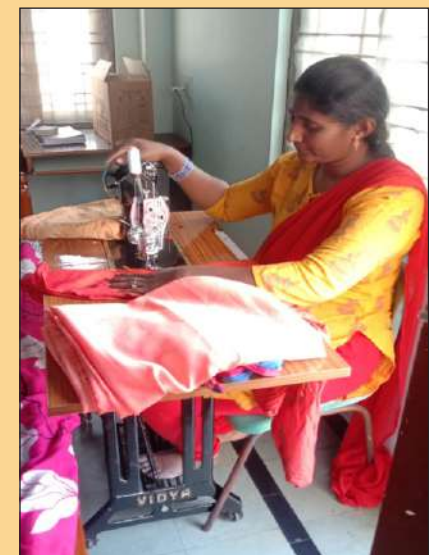
Promotion / Restoration of Livelihoods through sewing machines & formation of Self-help- Group



Promotion / Restoration of Livelihoods through sewing machines & formation of Self-help- Group



Promotion / Restoration of Livelihoods through sewing machines & formation of Self-help- Group





Promotion / Restoration of Livelihoods through sewing machines & formation of Self-help- Group

The Executive Director along with the parish priest had a brief interaction / discussion with the identified beneficiaries to learn about their plans and marketing techniques. The sewing machines were purchased in bulk and the price was negotiated and transported to the venue.

The identified beneficiaries were asked to come for the “World Cancer Day” program on 04th February 2021 wherein the Archbishop Most. Rev. Poola Antony handed over the sewing machines to the identified nine beneficiaries in the presence of other dignitaries.

While the matching grant based on self-help groups performance i.e. regular conduct of meetings, % of members attending the meeting, documenting the minutes and regular savings and inter-lending amongst members practiced “Jahnavi” Self Help Group” of Jojipet Village was extended matching grant of Rs. 35,191/-

In this manner the grant provided by Mr. Sebastian Muir was executed in a transparent manner.

Utilization:

The beneficiaries provided with sewing machines are able to take up stitching of ladies garments and few are able to obtain contract for stitching bags of departmental stores. Thus the women folk are able to get extra income into their families as well make best use of their free time.

While the matching grant extended to the poorest of the poor who are extended with loan are making use of the amount for education, investing in their agriculture or meet household needs. The repayments will commence from April 2021 onwards; wherein the other members would be covered in a phased manner.

Accounting:

The organization as per norms has issued crossed cheques to parties and is documented with supporting bills.

Conclusion:

This is a simple project aimed to assist the economically poor with the sole aim to promote alternative source of income. Secondly for the self help group to provide easy accessibility to credit. The aims and objectives of the program have been achieved.

Fr. K. Jaya Prathap
Executive Director

“Every time you smile at someone, it is an action of love, a gift to that person, a beautiful thing.”

– Mother Teresa

The Hyderabad Archdiocese Social Service Society (HASSS) continues to facilitate the European Returnees who have overstayed their visa and have decided to return back home. Overseas partner agency of the respective country through their representative facilitate persons who approach them by guiding, counsel and provide safe free air ticket (passage) to the returnee's home town. Apart from the air ticket the returnees are provided with a small grant in the form of wire card which can be activated after obtaining the boarding pass to meet their immediate needs. The partner agency approaches the European Union to provide grant for such returnees so that they are mainstreamed in their respective home country.

In this regard the returnee application is processed by the overseas partner; later referred to Caritas India; is provided with a unique identification number as well providing his details of arrival at his home town to the service provider i.e. HASSS. The returnee's details and the maximum grant and time frame to avail is attested and accepted by the parties. The details are shared with HASSS who in turn contacts the returnee after a couple of weeks of his / her arrival. First meeting normally is held at the service providers' office for brief discussion to learn of each other as well the procedures / policy to avail the grant. Sufficient time is allowed for the returnee to come forward with a business plan. The service provider's representative facilitates in the working out of the business plan with economics / viability so that the grant extended is used exclusively for the proposed business by which income of the returnee can be mainstreamed back in society.



It approximately takes around four to six months for the process to complete and release of grant to the returnee. After the release of grant the service provider at frequent intervals contacts the returnee to learn about the business activity and after a period of one year a final evaluation is taken up and report submitted as per the format to agency. HASSS is extremely happy to render its services, assist the returnees in the best manner it can. At present we have the following cases as on 31.03.2021.

Total Number of cases	Number of cases business plan is approved	Number of cases grant released	Number of cases business project proposal submitted still not approved	Number of cases final evaluation to be taken up
08	08	06	02	06

P. Ravi
ERRIN Coordinator

The seminar on “Laudato Si & Key Strategic pillars” was organized by TSAP Forum with 25 stakeholders and staffs at 10 a.m. at HASSS facilitated by Fr. Kanapala Kiran, Executive Director TSAP forum and Mr. Sudhakar David, resource persons for this workshop.

Fr. K. Jaya Prathap welcomed the participants and provided a brief outline on the purpose of this seminar. Fr. K. Kiran in his opening address explained that we need to be contributing and not consuming citizens. We observe that climate change / variability and the main factors are degradation of mother earth, environment,



ecology and irresponsible society who have over exploited the natural resources. As responsible citizens of today we need to be responsive and this is what “Laudato Si” on care for our common home the encyclical by Pope Francis. In it the pope critiques consumerism and irresponsible development, laments environmental degradation and global warming, calls all people of the world to take “swift and unified global action”.

It is appropriate that each one present need to ask oneself why we are gathered here. Are we responsible? How can we restore, preserve, how we can take the subject to people and act concretely.



Mr. Sudhakar David the resource persons briefed on “Laudato Si” document the scientific research which commenced in 2013 and was officially launched on 15th June 2015 after numerous discussions / conferences and finally centered on the core subjects i.e. Development Aid, Sustainable Aid and Climate Change. This document consists 246 verses and has more than 172 references and later approved by United Nations in the year

2019. All living creatures on this planet are inter-dependent and need to be respected, shown utmost care. It's a high time that we need to understand the root causes of various disasters be it drought, flood, famines, diseases, poverty, inequality which needs to be addressed. This was followed by power point presentation which is provided below:

- What is happening to my home?
- Root causes of ecological imbalances
- Integrated ecology
- Ecology through education and spirituality
- Approach and action



Rev.Fr. K. Kiran provided a brief knowledge on four key strategic pillars namely Empowerment Animation, Dialogue, Volunteering and Sharing Community. He further explained as a non-government organization how we can carry forward this subject to various stakeholders. As volunteers how we could promote awareness, educate and solicit each individual's contribution to “Our Common Care” Volunteers and responsive citizens to provide, collect. Share information to all displaced and affected by natural calamities as well identifies donors to support.



Rev.Fr. K. Jaya Prathap sought brief feedback from the participants pertaining to the seminar its relevance; timing and any suggestions to improve. This will enable TSAP Forum when it organizes this seminar in other dioceses of two Telugu speaking states. A few shared that the subject is very relevant, eye opener and how they have planned to carry forward. A few opined that we could start in small block / pocket and based on the experience, short comings if any; corrective measures could be taken and later it could be replicated. To this it was also suggested that we could start in schools, colleges and this task was entrusted to the Director of HASSS to plan and inform TSAP forum. Fr. Richard John, Archdiocesan Youth Director has planned to take up this topic in his regular youth meetings.

Mr. Simon thanked the resource persons and the executive director for convene this seminar which was very much informative to all participants and thanked each and everyone for the active participation. Fr. K. Jaya Prathap thanked Fr. K. Kiran and Sudharkar David the resource persons and with a short prayer by Fr. K. Kiran and blessings by Fr. K. Jaya Prathap the seminar came to a close.

Charles Christopher
Programs Officer – HASSS

Location of the Project	:	7 affected areas
State / Country	:	Telangana / India
Name of the Applicant & Address	:	Rev. Fr. K. Jaya Prathap The Executive Director The Hyderabad Archdiocese Social Service Society House No.9-1-71 & 72/1 Sarojini Devi Road Secunderabad-500003 Telangana State
Amount spent	:	Rs. 348,202/-
Agency	:	Local Funds Caritas India – Zomato – Dry Ration /Food kits

COVID – 19 PANDEMIC OF THE CENTURY

The organization headed by its Executive Director taking note of the COVID 19 PANDEMIC which had displaced, affected families of their livelihood; to express its concern and stand in solidarity at these difficult times had undertaken the following measures.

It had helped numerous people all through the city of Hyderabad moving from pillar to post searching out people who are displaced, migrants who have none and desirous to share their woes and wish to return to their home town. This section mostly comprise of skilled migrants from various parts of the country who have travelled with their families in search of livelihoods. Though employed by contracts for various works they weren't paid due to the COVID 19 Pandemic lockdown. It's during these difficult times the migrants lost all hope and did not know where to go; whom to seek for help nor communicate with their kith and kin were isolated and lost.

At this juncture HASSS had obtained permission from the police to visit such pockets and interact with the migrant laborers, patiently hear their woes, find out the mode of transportation available; the contractors who hired for release of their wages and help in the best possible manner.

We had asked the volunteers to first patiently listen to the difficulties and woes of the migrants; what support do they seek or expect; how best we can assist. Take into account the elderly who need medications, children, infants who need milk, food for all members namely. Facilitate the migrants in establishing contact with their families in their native villages if need be assist / arrange for their travel back home.



Relief to the Poor / Displaced through COVID 19 Pandemic

In the event of the migrant family staying back were temporarily provided food, water and other basic facilities. Contact their employer and request that the payments for the works complete be made or in circumstances to advance money. As an NGO extend dry ration so as to sustain such families in difficult times.

HASSS Response:

During the initial lockdown period HASSS from its own funds had procured provisions, vegetables and cooked food at its training centre packed them neatly in silver foils. Secondly drinking water bottles were purchased in bulk and distributed to the migrants stranded at Railway Station, bus depots and select public gardens.

N 95 masks, hand sanitizers, gloves were purchased and distributed to the frontline workers namely the police, sanitation workers and volunteers.

The migrants who for one or the other reason do not wish to return to the home town were provided dry ration kits comprising of rice, dhal, oil, tea, sugar and soap. This initial relief extended to various quarters was very well accepted and recognized.

New Partners & Execution

Caritas India in partnership with Zomato Feeding India had in principle agreed to support The Hyderabad Archdiocese Social Service Society in reaching out to the stranded and distress migrants in various pockets of the city with the sole aim Zomato feed India the Daily Wager Campaign who had provided 750 Food Relief Kits being assisted by Mr. Vineet Kumar, Boundry Manager QC.

HASSS in the meantime had requested the youth, parish council of select parishes to come forward as volunteers to assist us in the identification and distribution of Relief to the vulnerable poor and needy migrants. On 4th July 2020 the youth volunteers had come forward for a brief orientation and data collection to be undertaken on their mobile / tablets and correlated at HASSS office so as to allocate the food packets proportionately.

Each food packet consists of 10 Kgs Rice, 2 Kgs Dhall neatly packed with the logo of Zomato the primary donor. In the meantime HASSS had printed banners and obtained permission from the local police for transporting the relief materials to the parishes / village's distribution.

Prior to the distribution the youth assisted by the parish priests, parish volunteers along with the identified members assembled at the parish premises that were provided with an orientation on "STAY HOME STAY SAFE" Hand Washing, Wearing of Mask and safe distancing.

Mr. Vineet Kumar, Boundry Manager QC. Zomato had appreciated the systematic and coordinated distribution supported with documents. Following are the parishes and number of families provided with food kits:

Relief to the Poor / Displaced through COVID 19 Pandemic



Relief to the Poor / Displaced through COVID 19 Pandemic



Relief to the Poor / Displaced through COVID 19 Pandemic



Relief to the Poor / Displaced through COVID 19 Pandemic



Relief to the Poor / Displaced through COVID 19 Pandemic



Relief to the Poor / Displaced through COVID 19 Pandemic



Relief to Migrants / Displaced through COVID 19 Pandemic



Relief to the Poor / Displaced through COVID 19 Pandemic

S.No	Area	No of packets	Beneficiaries
1	Seethaphalmandi,	100	Migrants & daily wage labour
2	Adagutta, Mahindra hills	100	Daily wage labour, widow , handicapped
3	Medipally,	100	Daily wage labour & old people
4	Begumpet slums	175	Labour migrants
5	Balaji Nagar	100	Migrants & daily wage labour
6	Jagadgirigutta	75	Daily wage labour
7	Construction workers	55	Migrants workers

Conclusion:

HASSS would like to thank Caritas India and Zomato Feeding India for the assistance extended during the COVID 19 Pandemic. The timely relief to the poor; many of whom have lost their jobs / livelihoods and what the ration means at these difficult times. The vital role of the youth and the parish council / volunteers for the systematic distribution is note worthy.



Simon Manish
Coordinator



Project Area	3 worst affected parishes Ramanthapur, Begumpet & Mediapally
Applicant	Rev.Fr. K. Jaya Prathap Executive Director The Hyderabad Archdiocese Social Service Society House No# 9-1-71 & 72/1 Sarojini Devi Road Secunderabad – 500 003 Telangana State
Legal Holder	The Hyderabad Archdiocese Social Service Society

Brief Narrative of the situation:

The recent incessant continuous downpour of rain in various parts of the state since 12.10.2020 went up till 13th night, it was the highest rainfall in more than 117 years recording 191.8 mm of rainfall coupled with heavy winds uprooting trees and damaging electricity poles and disrupting power supply across the city for more than 24 hours with more than 52 persons who lost their lives and many more are missing and the numbers are gradually expected to rise.

Telangana state being a semi arid region it has numerous water bodies such as irrigation tanks, rivulets and Musi River the main source of water for the capital city. Due to the continuous downpour many streams, rivulets, are in full spate with heavy inflows from catchment areas leading to breaches resulting at several places inundating low lying areas, colonies built on lake beds. There is no proper channel to discharge storm water which flows. This has been the condition for the past several years / decade wherein the authorities are unable to find a solution as the drains are choked. Secondly the storm water drains were built for a small population. With massive urbanization, colonies, slums coming up over the years with the slight monsoon rains the city gets badly affected. However the present torrential rains heaviest since 1903 had taken all the citizens by fear and surprise. Most of the housing colonies have more than 5' to 8' of standing water as on 15.10.2020. Besides standing water the inflow had brought with it huge silt and debris.

Heavy winds coupled by continuous rain uprooting of trees, damaging of electric poles, feeders there was a massive disruption to the power supply across the city and state. Restoration of electricity to households was taken as a top priority and as today electricity is restored in 60% of the colonies in towns.

The government has taken note of situation, placed the entire administration on high alert and initiated relief and rescue measures across the state. As a first step the government had called in the NDRF teams assisted by Greater Hyderabad Municipal Corporation staffs that started to rescue stranded people through boats and helicopters. As the colony bye lanes are narrow the army was called in for the rescue operations.

The latest report says that the Government had so far rescued 7800 persons and continues to assist persons stranded in various colonies where water is still logging. The government has opened its schools, government colleges, mosques, function halls which at the moment serves as relief centers. A few photographs of the colonies affected are enclosed for your reference.

Affected Slums / Colonies :

The affected households in most of slums / colonies are in a shock state as they are gradually getting back to work / business after the outbreak of COVID 19 Pandemic. The torrential rains have once again displaced the poor with only clothes which they are wearing. The torrential rains have washed away their household utensils; clothing and food grains stored leaving them helpless and devastated. Secondly the heavy flow of water had brought with itself huge quantities of debris and silt which the household have to clear by themselves. However, carting of the silt and debris is another task as well expense. As a first step the government had called in the NDRF teams assisted by Greater Hyderabad Municipal Corporation staffs that started to rescue stranded people through boats and helicopters. As the colony bye lanes are narrow the army was called in for the rescue operations.

Though the government has assured all help to the victims of torrential rains for the moment they are at their own mercy. It would take considerable time for the government to take up enumeration, provide relief, rehabilitation and restoration.

Displaced Households:



Relief Requests:

We have received requests from three parishes from different areas namely Ramanthapur, Begumpet and Medipally wherein the poor who are the worst affected / displaced. HASSS along with TSAP Forum immediately responded and helped the people in these areas irrespective of any religion cast and creed. 210 families have requested the parish priests for immediate relief / assistance.

Relief to victims affected by torrential rains in Hyderabad



Relief to victims affected by torrential rains in Hyderabad



Relief to victims affected by torrential rains in Hyderabad



HASSS Response:

The Executive Director briefed the Archbishop about the grave situation and orally obtained the approval to extend immediate relief to the three parishes which have been badly affected to extend relief to the displaced families who have lost all their belongings as well the food grains that which they had stored.

HASSS had placed firm order with a wholesale dealer for the supply of food grains to be packed in kits. Each kit consists of the following dry ration:

- ✚ Oil - 1 Litre
- ✚ Rice – 5 K.G.
- ✚ Dal – 1 K.G.
- ✚ Tea Powder – 200 grms
- ✚ One blanket /bed sheet

Name of the parish	Number of kits /families assisted
Begumpet	70
Ramanthapur	70
Medipally	70

It has to be noted that HASSS has been the first non-governmental organization to reach the affected. The relief program was coordinated by TSAP FORUM Executive Director Rev. Fr. K. Kiran, HASSS Executive Director Rev. Fr. K. Jaya Prathap with the respective parish priests assisted by Parish youth and parish council members in the identification of the flood victims and distribution of relief kits.

Collaborators:

We are extremely happy that TSAP Forum has come forward and contributed towards this noble cause in extending relief to the affected family of flood victims.

Conclusion:

HASSS had received request from three worst affected parishes and it could render support by providing dry ration to the displaced families from its own resources which was very much appreciated.

Simon Manish
Coordinator

*The life of a man consists not in seeing visions and in dreaming dreams,
but in active charity and in willing service.*

Henry Wadsworth Longfellow...

BRIEF REPORT ON STRATEGIC PLANNING AND KEY STRAGIC PILLARS

The Hyderabad Archdiocese Social Service Society organized training on Strategic Planning and Key Plan by inviting around 37 key stakeholders and staffs on 25.09.2020 at HASSS training cum formation centre.

A brief summary of the training is provided below. The meeting began at 10.30 a.m. by inviting Rev. Kanapala Kiran, Executive Director of TSAP – Forum, Mr. Sudhakar David, Program Manager TSAP forum, Fr. K. Jaya Prathap, Executive Director- HASSS - Ms. Showramma staff representative and Ms. Sony an active youth member for the lighting of lamp. The invitees were felicitated with a shawl and bouquet.

Mr. Ravi Kumar, Program Coordinator welcomed the stakeholders for this training and solicited their active participation. He cited various instances, experiences from field and suggested involvement of stakeholders' right from planning, execution, monitoring and evaluation. He went on to explain the four key pillars namely Empowering Animation, Dialogue, volunteering and Sharing Communities.

Rev.Fr. K. Jaya Prathap, in his introductory message invited all the members for this meeting and provided a brief outline and purpose of this training. He explained the need of a concrete plan for HASSS that would serve as a blue print for the organization to move forward. He quoted from the bible scripture i.e. story of King David who could foresee - store adequate food grains for his people; as well from the Pope Francis encyclical “Laudato Si” Fr. K. Jaya Prathap told the members that, this is the first of the planned three training on strategic planning an initiative of HASSS – TSAP Forum.

Rev. Fr. K. Kiran in his address lauded the efforts made by HASSS through its programs. He further shared his experience working abroad as well with the donor agencies that are reluctant to support old welfare oriented programs. It's now time that we update ourselves with technology to move forward. We need to be humble to accept, identify the problem, find solution and move forward. Secondly we should also start to mobilize local resources to support our own need based programs which emerge from people.



BRIEF REPORT ON STRATEGIC PLANNING AND KEY STRAGIC PILLARS

Mr. Sudhakar David, Program Manager started by interacting with the participants and suggested that knowledge of issues being faced in our locality, city is vital. He explained well through power point presentation how the mass urbanization in cities have promoted slums, new colonies and added pressure on the existing resources such as housing, water, sewerage, sanitation etc. One major issue that Hyderabad city experiences during monsoon rainfall is flooding of low lying areas and the worst affected / displaced as the poor. In this manner we need to plan our program be it rural or urban keeping in mind the four key pillars.

The participate we quite happy with this interactive training as they are able to participate, contribute and learn how systematic planning needs to be worked out for best and sustained results.

Ms. Susheela thanked all the participants for coming over and actively participating in this training program. She also thanked the resource persons for their contribution and facilitating in working out the strategic planning for HASSS. She also thanked the Executive Director and all the staffs for the cooperation and support extended for this training.



Mr. Charles Christopher
Program Coordinator

Lent is a favourable season for deepening our spiritual life through the means of sanctification offered us by the Church: fasting, prayer and alms giving? Lent is a new beginning, a path leading to the certain goal of Easter, Christ's victory over death. This year the Lent commenced on February 17th 2021 and ended with Easter on 4th April 2021. The Catholic Bishops Conference of India promotes Campaign against Hunger & Disease 2021 on specific theme and this year the focus is on "**Healthy Life: Healthy India**".

The deteriorating health conditions among the citizens of the country have been a reason to worry for the nation. Increasing pollution in the cities causing respiratory illness, several natural calamities leading to origin of new diseases, such instances has now become more regular. Catholic Church of India through Caritas India and **The Hyderabad Archdiocese Social Service Society** runs the annual Lenten Campaign against "Hunger and Disease". It is an attempt to uplift the most marginalized by uplifting the poor and helping the poor to fight against their adversities. WHO defines "Health" as a state of mental, physical, and social well-being and not just absence of diseases and infirmities COVID-19 pandemic plunged the entire world into a crisis, affecting almost all sectors of society. The Nationwide lockdown not just affected the people financially as it caused loss of jobs, economic slowdown, it gradually also became a serious concern for mental health, wellness of individuals. Never in the modern history of mankind, there were such health problems that have had such a devastating impact on our society.

HASSS had taken effective measures in the Archdiocese of Hyderabad to sensitize, educate and communicate to the faithful, students and community by circulating the Lenten posters, calendars with the theme "**Sustain Life: Sustainable Livelihood**" for the year 2020. The HASSS communicated to the parish priests, head of the institutions and the superiors of the convents with regard to this campaign.

An amount of **Rs.2,80,153/- (Rupees Two Lakh Eighty Thousand One Hundred and Fifty Three only)** for the financial Year 2020- 2021 was mobilized. Due to Covid 19 pandemic the churches were closed and the people couldn't contribute much because of financial constraints. HASSS extends its appreciation and gratitude to all the parishes/institutions and convents for their contributions towards Lenten campaign.

Charity for the Year 2020-2021

HASSS keeping in mind the Christian ideals assists the vulnerable poor, individuals placed in difficult circumstances. For all the said assistance we request for a letter of identification and recommendation from the local parish priest. However for other individuals help is provided at the discretion of the ED. Following are the details:

A man's true wealth hereafter is the good he has done to his fellowmen.

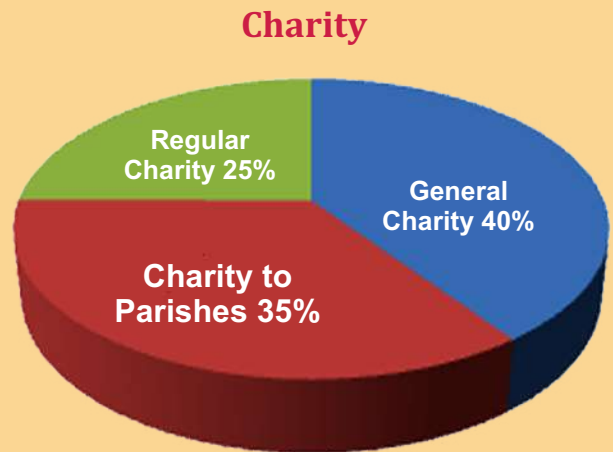
Mahatma Gandhi...

Charity

General Charity
(to the poor, needy & vulnerable)Rs. 69,790/-

Charity to Parishes
(towards toilet construction / drinking water facility and educational help to boarding home.)Rs. 60,933/-

Regular Charity
(to the physically challenged /widows) Rs. 43,380/-



Educational assistance for year 2020-2021

HASSS supported the underprivileged and downtrodden students. This year we have indentified and helped the families who were the victims of COVID 19. We have also assisted the higher education Degree and post graduation students to pay the fees and encouraged them to successfully complete their education. This year we have concentrated more on COVID 19 pandemic.

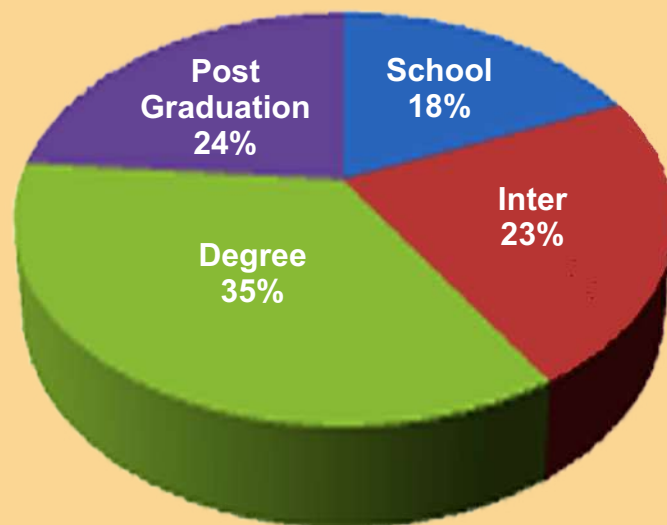
Education:

School Rs. 31,520/-

Inter Rs. 38,630/-

Degree Rs. 60,430/-

Post Graduation Rs. 40,430/-

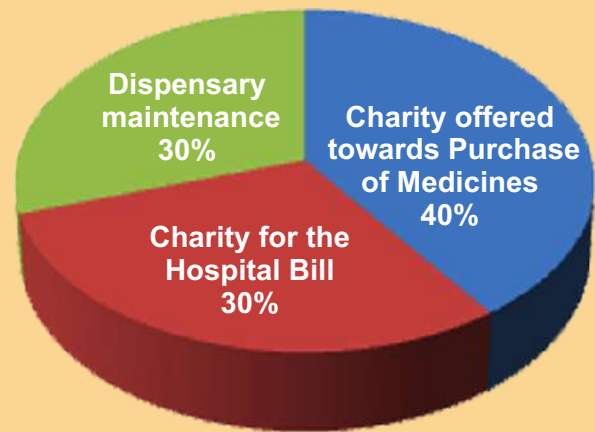


Medical assistance for the year 2020-2021

Health' is a state of complete physical, social and mental well being. Climate change is also posing risks to human health and well-being. HASSS helped the sick and poor people those who were affected by various diseases especially CORONA virus. People with chronic illness and other minor ailments were assisted with financial assistance for purchase of medicines and medical treatment, food and nutrition. The patients were requested to produce their medical prescription recommended by the physician /receipts and bills or recommendation letter from the Parish priests.

Medical Assistance:

Charity offered towards purchase of Medicines	Rs. 43,650/-
Charity for the Hospital Bill	Rs. 32,527/-
Dispensary Maintenance	Rs. 32,580/-

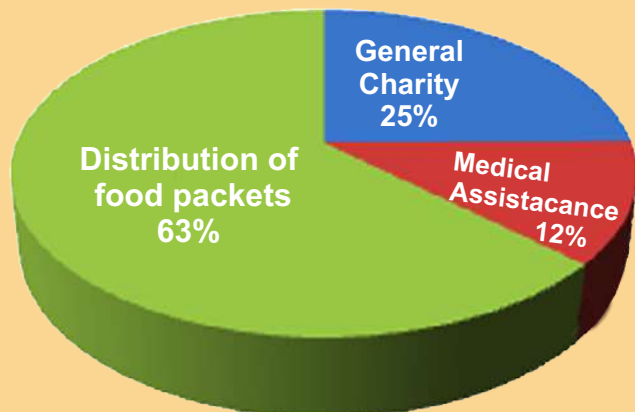


Humanitarian Response to – COVID -19 for the year 2020-2021

COVID -19 pandemic is the testing time for the poor who are assisted help when they are sick, afflicted by the pandemic and are in home isolation / quarantine. HASSS also extends financial help for individuals / families especially migrants with chronic illness to assist in purchase of essential life saving medicines or towards their medical treatment or towards nutritious food. In all cases people were asked to provide a letter of introduction and recommendation from their respective parish priests. Besides in the initial stages it has assisted migrants at railway station, bus depots and in public garden who were provided with cooked food packets and water sachets,

Humanitarian Response to COVID-19

General Charity	Rs: 86,500/-
Medical Assistance	Rs.41,500/-
Distribution of Food Packets	Rs.2,20,202/-



Various Contributions for the year 2020-2021

HASSS from the amount mobilized has forwarded to towards Flood Victims, Renovation of Washrooms at HASSS Training cum formation centre (IV floor) and renovation of servant quarters in the premises and printing of Lenten campaign envelopes. The detailed contributions are provided in table below:

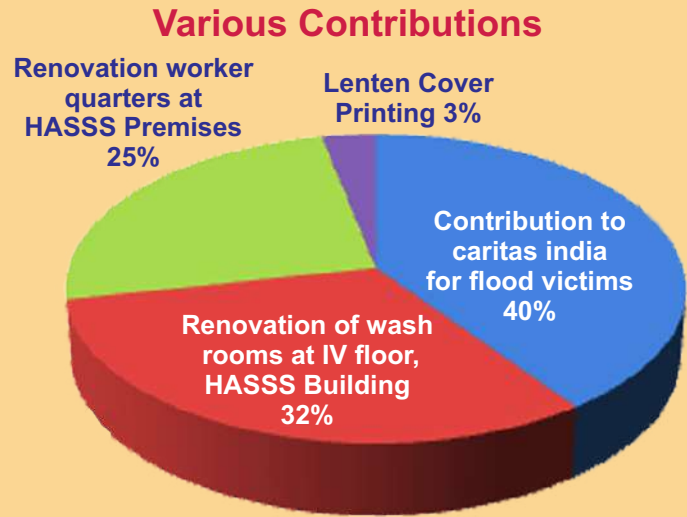
Description of Expenditure:

Contribution to Caritas India for Flood Victims Rs. 2,80,153/-

Renovation of Wash rooms at IV floor, HASSS Building Rs.2,20,000/-

Renovation worker quarters at HASSS Premises Rs.1,75,000/-

Lenten Cover Printing Rs.22,320/-



Consolidated report of Lenten Campaign for the year 2020-2021

Nature of Payment	Amount
Charity	Rs. 1,74,103/-
Educational Assistance	Rs.1,71,010/-
Medical Assistance	Rs. 1,08,757/-
Covid-19	Rs.3,48,202/-
Various Contributions	Rs.6,97,473/-
Total:-	Rs.14,99,545 /-

Towards general charity Rs.69,790/- i.e. poor and those who are not able to meet their family needs.

HASSS also extended help to the Parishes at the request of Parish Priests the total amount of Rs.60,933/- towards renovation of community wash rooms, drinking water pipelines, assisting the boarding homes for the maintenance and installation of water purifiers for the safe drinking water facility in the schools/parish communities.

An amount of Rs. 43,380 was extended to widows, destitute @ 500/-

Rs. 1,71,010/- was extended as educational assistance to the children belonging to single parents, poor and orphans

Rs. 1,08,757.- was extended as medical assistance towards the poor diagnosed chronic ailments

HASSS had forwarded an amount of Rs. 2,80,153/- to Caritas India towards relief activities to the flood victims. HASSS also spent Rs. 2,20,000/- for Renovation of Wash rooms at IV floor,

HASSS Building and Rs. 1,75,000/- for Renovation worker quarters Rs. 22,320/- at HASSS premises

HASSS spent Rs. 3,48,202/- as a Humanitarian Response to COVID 19 Pandemic and helped the migrants & Poor with cooked packets. The relief activities were continued during this financial year also.

Mrs. P. Maria Susheela
Accountant

I'm a little pencil in the hand of a writing God, Who is sending a Love letter to the world.

Mother Teresa...



The Hyderabad Archdiocese Social Service Society Celebrates Women's Day to make it more special. HASSS and the Sneha Hastham Team organized a Workshop/Training on prevention & self-examination of cancer a virtual program which went on live on our Face book Page Sneha Hastham for all the women viewers a informative video on cancer by Dr Sadashivudu MD, DM HOD Medical Oncology Nizam Institute of Medical Science (NIMS) a clear

presentation on Self examination of Breast Cancer and vaccine for cervical cancer for women before marriage. The video is available on our face book page Sneha Hastham.

The Hyderabad Archdiocese Social Service Society celebrated Women's Day at Central Battery, Trimulgherry Secunderabad. The Community Hall was decorated with informative placards related to cancer. The Guest of Honor was Smt. Bhagyashree Madam, the Cantonment Board Member of Ward no 7. The program started with a welcome dance performed by Sharon of class IX from Holy Family School which made the program more graceful. The women's day opening speech was given by our Sneha Hastham Volunteer Miss. Varshini. The speech was all about gender equality and importance of women's life and their contribution to our state and country. We had around 118 women and 10 men of all ages participated in the program. The chief guest beautifully portrayed the major role of her parents, who were encouraging her to achieve her goals. The thought of "helping others" was the Spirit she had right from



her childhood and with this kind heart is still moving around and serving the people in her respective area. It was a great opportunity to felicitate those women who had rendered their services to our state. Some of the select women were retired teachers, nurses, helpers and others were felicitated by shawl and a lucky bamboo plant by the Chief Guest Smt. Bhagyashree Garu.

The next segment of the program on Women's Day was the awareness session on cancer pertaining to breast cancer, cervical cancer and other cancer related to women. The session was indeed a interactive one. Everyone appreciated the session as it was more of information and self examination. The vote of thanks addressed by Sneha Hastham volunteer Miss. A. Victoria Elizabeth. There were few women who came forward to share their life stories. The celebration came to an end. The snacks and tea were distributed to all the participants. Thus by the cooperation and collaboration the program turned to be a grand successful one.

Manish Simon
Coordinator

HASSS taking note of the water seepage in the washrooms situated on the first floor of Training cum formation centre as well the servant quarters had discussed the issue of urgency in the HASSS management committee meeting which had given its approval to take up repairs on priority basis.

We had initially contacted the local plumbers and masons and asked them to provide quotes towards the repairs. Based on the credentials and the quotes we have assigned the works to a contractor towards the following renovation activities to be taken up:

- ✦ Chipping of the walls in the worker's quarters
- ✦ Application of water treatment
- ✦ Smooth finishing of the walls with cement neatly
- ✦ Insulation of roof with Polyurethane sheets to avoid seepage
- ✦ Coloring of the quarters
- ✦ Flooring of quarters with polished stones
- ✦ Relaying of waste water pipes, ceramic tiles and bathroom fittings

HASSS had deputed one of its personnel to procure the required materials stage wise and skilled personnel were employed to ensure the civil works as well plumbing are executed in systematic manner. We are herewith providing a few photographs of activities during execution and after completion.



Repairs and Painting of Archdiocesan Level Commission offices in Fathima Nilayam – HASSS

Donor Agency	:	Archdiocese of Cologne
Reference No#	:	317.031-159/17B
State / Country		Telangana / India
Name of the Applicant & Address	:	Rev. Fr. K. Jaya Prathap The Executive Director The Hyderabad Archdiocese Social Service Society House No.9-1-71 & 72/1 Sarojini Devi Road Secunderabad-500003 Telangana State
Legal Holder	:	Hyderabad Archdiocese Social Service Society
Total Grant Amount	:	Rs. 7,32,412
Local contribution by HASSS	:	Rs. 1,35,000
Date of completion	:	23.03.2021

Background:

The Hyderabad Archdiocese Social Service Society (HASSS) is the official organization of the Hyderabad Archdiocese to plan, execute various poverty reduction programs amongst the vulnerable poor and marginalized sections of the society. HASSS commenced its operations in the year 1973 and the operational area covers around 30,814 sq.kms spread across nine civil districts of the newly constituted state of Telangana having Hyderabad as its state capital. Archdiocese of Hyderabad had then allocated an old building constructed in 1972 in its campus to commence its operations with a full time priest and other staffs to assist, plan, execute and the monitor programs supported by various aid agencies. In the year 1995 Kinder missions Werke – Germany had provided grant to construct an additional floor with individual rooms and common toilets so as to encourage students from various interior rural villages to pursue their professional studies and subsidizing their stay.

In the year 2010 the Archdiocese of Hyderabad had decided that all Archdiocesan Level Commissions Offices be accommodated at Fathima Nilayam under the management of HASSS for its upkeep and maintenance. However due to various factors the existing sanitation block, its fittings and pipes were completely worn out; due to which the organization had to spend huge amount regularly for repairs, replacement to make it functional. Taking note of the situation and periodical repairs, recommendation by the civil engineer; the organization had requested the Archdiocese of Cologne to support financially towards the repairs and painting of Fathima Nilayam.

Repairs and Painting of Archdiocesan Level Commission offices in Fathima Nilayam – HASSS

Execution Details:

Rev.Fr. K. Jaya Prathap, Executive Director as soon as the funds were made available held brief discussions with the structural engineer who once again inspected the building and recommended how the repair works had to be undertaken in a systematic and phased manner.

From the list of credential contractors who have on roll experienced masons, plumbers and labors were shortlist and finally work specifications were provided and asked for their quotes. Finally it was assigned to Mr. Nagara, Raju Goud wherein an agreement with terms and conditions were worked out. Following are the construction activities to be undertaken for which an agreement was worked out.

- * Removal of existing wall tiles from washrooms in 1st and 2nd floor
- * Laying of vitrified tiles in the washrooms
- * Dismantling of existing commodes and fixing with branded new commodes
- * Dismantling of existing water, sewerage pipe lines and laying of new lines
- * Fixing of mesh in all windows in first and second floor
- * Repair of existing bathroom doors
- * Complete masonry works wherever it's necessary
- * Procurement of standard quality products
- * Entire labor and removal of debris from campus



Repairs and Painting of Archdiocesan Level Commission offices in Fathima Nilayam – HASSS



The first activity taken up by the contractor was the filling of wall cracks in the structure and allays. Anti coercion chemical was applied, allowed to dry for couple of days and later closing it neatly with cement to give a smooth finish. Sufficient water curing was taken up to ensure if there is any water seepage.



Secondly the dismantling of existing water, sewerage pipes, dismantling of bathroom commodes and chipping side walls in the bathrooms were taken up. Water and sewerage pipe lines were laid from the existing water tank connecting the washrooms in the first and second floor. Next activity taken up was fixing bathroom tiles in the sanitation block. The commodes, hand wash basins, taps were fixed. Finally doors and mesh were fixed.

After allowing sufficient time Mr. Gurrala Narsinga Rao was assigned the contract of painting with two coats to Fathima Nilayam inclusive of materials, labor, ladder, brushes and

other safety gadgets etc. In this regard the agreement was made and payment modalities were worked out. In this manner the entire program was executed and completed.



Repairs and Painting of Archdiocesan Level Commission offices in Fathima Nilayam – HASSS

1. Accounting:

It is to be noted that the assigned contractors were paid crossed cheques as per the agreement to promote transparency.

Cost Difference:

An amount of Rs. 135,000/- was spent extra towards the renovation works; which was met by the organization from its own sources.



2. Utilization:

At present the training cum formation centre reflects a clean, bright outlook and is made use by the administrative staffs of various offices namely Family of Faith Foundation, Hyderabad Archdiocese Educational Society, Marriage Bureau, Justice and Peace Commission, Laity and Youth for Christ besides a few students who are pursuing their collegiate education.

3. Supervision:

As the site is located adjacent to the Archbishop's house Rev. Fr. K. Jaya Prathap Executive Director used to inspect the progress of activities. In this manner the planned activities were taken up and executed as per time frame.

4. Conclusion:

This is a simple project which could be executed with the assistance of a structural engineer. Experienced contractors were assigned works based on the manpower and credentials. With the completion of renovation and painting Fathima Nilayam now reflects a good ambience and able to provide clean environs to various offices. We are enclosing a few photographs of the renovation works undertaken prior and after for your information and records. The building was officially inaugurated, rededicated on 18.03.201 by Most. Rev. Poola Antony, Archbishop of Hyderabad and Chairman of HASSS.

We would like to sincerely thank the Archdiocese of Cologne for the generous contribution towards this program and look forward for your continued support towards Hyderabad Archdiocese.

Rev.Fr. K. Jaya Prathap
Executive Director - HASSS

The 43rd General Body Meeting of The Hyderabad Archdiocese Social Service Society was held on Monday 23rd November 2020, in the III Floor, HASSS Training center, Secunderabad at 10.30 a.m.

The General Body meeting began with a prayer said by Fr. Madanu Chinnaiah, Vice Chairman of the Society. The Chairman Most. Rev. Thumma Bala extended a warm welcome to the members and informed them about the agenda of the General Body meeting regarding the continuation of the Office bearers of the Hyderabad Archdiocese Social Service Society and proposal and approval of the Auditors for the financial year 2020-2021.

The Minutes of the Previous General Body Meeting:

The Executive Director Fr. K. Jaya Prathap read out the minutes of the 42nd general body meeting of HASSS and proposed to the committee for the approval. Rev. Msgr. Swarna Bernard, Vicar General appreciated the meticulous record of the minutes and as there were no corrections Fr. Marneni Arogyam, member proposed the minutes and Fr. Bandanadam Anand member of the Society approved the same.



The Presentation of Annual Report 2019-2020

The Annual Report for the financial year 2019-2020 was read out by Mr. Charles Christopher, the staff member of HASSS. The Project execution details were presented in PPT. The members appreciated the Executive Director and the staff for their efforts in executing the projects. The Annual report was approved by Fr. Madanu Issac and seconded by Fr. G. Praveen.

The Financial Report 2019-2020

Mrs. P. Maria Suheela, Treasurer of HASSS read out the financial report and presented to the members the Balance Sheet for the Financial Year 2019-2020 which was approved by the members. The same was approved by Fr. Vincent Arokiadas and seconded by Fr. Swarna Bernard, the members of the Society.

Then the Chairman announced the continuation of all the Managing Committee members for the financial year 2020-2021. The Chairman Most. Rev. Thumma Bala expressed thanks to the managing committee members for their services to the Society.





Proposal of Auditors for the Financial Year 2020-2021

The Chairman, Most Rev. Thumma Bala appreciated the timely services of the auditors to the HASSS. Their guidance and assistance helped the organization to submit the financial reports to the donor agencies and the government on time and as per the requirements. Fr. K. Jaya Prathap, the Executive Director proposed the names of Mr. Mathesh & Ramana as auditors for the financial year 2020-2021 and asked the approval of the members. Fr. Uday Bhaskar approved it and Fr. Y Amal Francis seconded it and the house approved the same.



Vote of Thanks

Mrs. Sarala Kumari, Staff member proposed vote of thanks to the General Body members for taking their valuable time to attend the meeting and supporting the organization with their valuable suggestions and encouragement. Most Rev. Thumma Bala, Chairman released the Annual Report 2019-2020 and handed over the first copy to Rev. Fr. Kurapati Jaya Prathap, The Executive Director of HASSS and to Fr. Madanu Chinniah, Vice Chairman of the Society. The copies of Annual Report was distributed to all the General Body members of the Society. The Chairman thanked the Executive Director, Donors, managing Committee members, and all the General Body members for their contributions towards the development of the organization. The Chairman also thanked the Administrative and support staff of HASSS for their efforts, hard work and contribution to the Society.

The Meeting came to an end with a prayer said by Mr. George at 12.30pm followed by lunch.

Fr. Kurapati Jaya Prathap
Executive Director



MATHESH & RAMANA
CHARTERED ACCOUNTANTS

CERTIFICATE

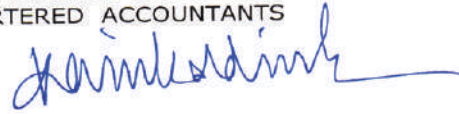
We have audited the account of THE HYDERABAD ARCHDIOCESE SOCIAL SERVICE SOCIETY, Archbishop's House, Secunderabad-500 003, Telangana, Registration No. 195 of 1973, Andhra Pradesh, for the financial year ending the 31st March 2021 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs. 9,70,239/-.
- (ii) Foreign contribution of worth Rs. 64,04,071 /- was received by the Association during the financial year 2020-2021.
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of worth Rs. 1,35,085 /- was received by the Association during the financial year 2020-2021.
- (iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2020-2021 was Rs. 6,32,218/-
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010.

PLACE: HYDERABAD.
DATE: 11/08/2021.
UDIN: 21026285AAAAEO1930



For **MATHESH & RAMANA**
CHARTERED ACCOUNTANTS



K. MATHESH REDDY
Partner M.NO.026285

E-mail : matheshca@yahoo.co.in

3-6-145, Himayatnagar, Hyderabad - 500 029. Ph: 2322 1822 / 2322 6993 / 2322 2863



MATHESH & RAMANA
CHARTERED ACCOUNTANTS

ANNEXURE TO AUDIT CERTIFICATE

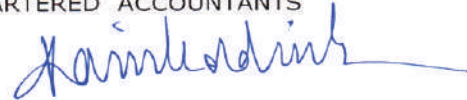
1. Current year receipts include interest from Banks, Indian monies for the projects (transfer of Indian monies) from Agencies.
2. Utilized amount includes amount advanced to various project incharges, Loans given for the projects.
3. Unutilized foreign contribution as on 31st March, 2021 is in the form of the following:

<u>Particulars</u>	<u>Amount in Rs.</u>
Cash at Bank (A/c no. 11068)	6,32,218/-
TOTAL	6,32,218/-

PLACE: HYDERABAD.
DATE: 11/08/2021.
UDIN: 21026285AAAAE01930



For **MATHESH & RAMANA**
CHARTERED ACCOUNTANTS



K. MATHESH REDDY
Partner M.NO.026285

E-mail : matheshca@yahoo.co.in

3-6-145, Himayatnagar, Hyderabad - 500 029. Ph: 2322 1822 / 2322 6993 / 2322 2863

THE HYDERABAD ARCHDIOCESE SOCIAL SERVICE SOCIETY
ARCHBISHOP'S HOUSE, P.B.NO. 1600, S.D. ROAD
SECUNDERABAD-500 003, T.S.

FOREIGN ACCOUNT

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2021

<u>EXPENDITURE</u>		<u>AMOUNT</u>	<u>INCOME</u>	<u>AMOUNT</u>
To	<u>Expenditure against Bank Interest & FDR Interest</u>		By <u>Bank interest & FDR Interest</u>	
"	<u>Bank Charges</u>	4,934	<u>Bank Interest</u>	50,237
"	<u>SAFP Regular Beneficiary Programme (Kerala) Save a family Plan -welfare of Aged Widows and Poor family</u>	1,555,439	<u>FDR Interest</u>	55,884
"	<u>The Little Way Association, United Kingdom Helping the aged and vulnerable in Archdiocese of Hyderabad</u>	282,368	<u>SAFP Regular Beneficiary Programme (Kerala) Save a family Plan -welfare of Aged Widows and Poor family</u>	1,368,680
"	<u>Comperenza Episcopale Italiana Committee For Charitable Intervention In Favour Of Third World- Roma, Italy Support For Women's Empowerment And Youth Development Programs In Nizamabad</u>	3,104,933	<u>The Little Way Association, United Kingdom Helping the aged and vulnerable in Archdiocese of Hyderabad</u>	282,368
"	<u>Kolping India Kolping Covid-19 Emergency Relief Support Measures for People affected by COVID-19 Pandemic in India</u>	90,000	<u>Comperenza Episcopale Italiana Committee For Charitable Intervention In Favour Of Third World- Roma, Italy Support For Women's Empowerment And Youth Development Programs In Nizamabad</u>	3,104,933
"	<u>Kolping India Strengthening Of Socio-Economic Participation Of Marginalized Population Groups Through The Consolidation Of Social Structures In South India</u>	202,800	<u>Kolping India Kolping Covid-19 Emergency Relief Support Measures for People affected by COVID-19 Pandemic in India</u>	90,000
"	<u>Kolping India Strengthening Of Socio-Economic Participation Of Marginalized Population Groups Through The Consolidation Of Social Structures In South India</u>		<u>Kolping India Strengthening Of Socio-Economic Participation Of Marginalized Population Groups Through The Consolidation Of Social Structures In South India</u>	156,000



" Archdiocese Of Freiburg Renovation / Furnishing Of Hasss Training Cum Formation Centre	793,771	838,771
" Ujwala Project-Caritas India Towards empowered Communities' Foster Climate Resilient And Climate Adaptive Agriculture And Livelihood	703,428	481,328
" <u>Sebastain Muir (U.K)</u> Promotion/Restoration Of Livelihoods Through Sewing Machines & Formation Of Self Help Groups	81,991	81,991
" <u>Mr. Wayne Tiney, EREA Australia</u> Community Health Outreach Program, Showripuram	5,000	
" <u>Rev. Fr. Edwin Matt Aussatzigen (Austria)</u> For Poor Children Fund Bank Charges	159	
" Depreciation	460,334	
	7,285,157	
" Excess of Expenditure over Income		803,354
		7,285,157

SUBJECT TO OUR ATTACHED REPORT OF EVEN DATE.

For MATHESH & RAMANA
CHARTERED ACCOUNTANTS



(Signature)
K. MATHESH REDDY
PARTNER
M.No: 026285

PLACE: HYDERABAD.
DATE: 11/08/2021
UDIN: 21026285AAAAEO1930

(Signature)
Chairman, HASSS

(Signature)
Executive Director
HASSS

THE HYDERABAD ARCHDIOCESE SOCIAL SERVICE SOCIETY
ARCHBISHOP'S HOUSE, P.B. NO. 1600, S.D. ROAD
SECUNDERABAD-500 003, T.S.

FOREIGN ACCOUNT

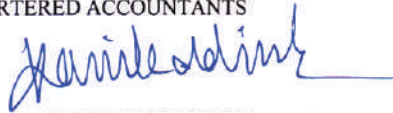
BALANCE SHEET AS ON 31st MARCH, 2021

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Capital Fund (Schedule -I)	7,162,499	Fixed Assets (Schedule-III)	5,560,281
		Advance for Land at Chennapur	970,000
		<u>CLOSING BALANCES</u>	
		Cash in Hand	-
		<u>Cash at Bank</u>	
		Canara Bank A/c No - 11068	632,218
		SBI-FCRA A/c- 40088374884	-
	<u>7,162,499</u>		<u>6,530,281</u>

SUBJECT TO OUR ATTACHED REPORT OF EVEN DATE.



For MATHESH & RAMANA
CHARTERED ACCOUNTANTS



K.MATHESH REDDY
PARTNER
M.No: 026285



Chairman, HASSS

PLACE: HYDERABAD.
DATE: 11/08/2021
UDIN: 21026285AAAAEO1930



Executive Director
HASSS

Archdiocese of Freiburg - Germany
Archdiocese of Cologne - Germany
Caritas Germany,
Caritas India, CBCI Centre, New Delhi
CEI - Italian Bishops Conference
Edmund Rice Education (EREA) Australia
Kolping International - Germany
Kolping India National Office - Chennai
Little Way Association - London UK
Mr. Sebastian Muir - United Kingdom
Pontifical Institute for Foreign Missions (PIME) USA
Raskob Foundation - U S A
Save a Family Plan, Canada
Save a Family Plan, National Office, Ernakulam, Kerala
Sisters of St. Peter Claver - Italy
St. Agnes Church, New York, USA
TSAP- Forum



Renovated HASSS Training cum Formation Center



Renovated Fatima Nilayam Building

Everybody can be great... because anybody can serve.
You don't have to have a college degree to serve.
You don't have to make your subject and verb agree to serve.
You only need a heart full of grace. A soul generated by love.

Martin Luther King...



+ Most Rev. Dr. Poola Anthony
Archbishop of Hyderabad &
Chairman of HASSS

9-1-71&72/1, Sarojini Devi Road,
Secunderabad 500003. Telangana, INDIA
Phone : 0091 - 40-27805414 Fax : 0091- 40-27805104
E- Mail : hass73@gamil.com / www.hasss.org