



The Hyderabad Archdiocese
Social Service Society



ANNUAL REPORT 2022 - 23



The Hyderabad Archdiocese Social Service Society (HASSS) was founded in 1973 in a humble, small room. Since its inception, HASSS has grown into a prominent social service organization, dedicated to addressing a wide array of social and humanitarian issues in the region. Through education, healthcare, women and child welfare, transgender community welfare, skill development, disaster relief, and advocacy, HASSS has made a substantial impact in uplifting underprivileged communities and advocating for positive change in Society.



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CHAIRMAN'S MESSAGE

Warm greetings of love, peace, and joy to each one of you! As we joyfully celebrate the 50th anniversary of the Hyderabad Archdiocese Social Service Society (HASSS), I am filled with immense gratitude for the exemplary services and transformative initiatives undertaken in the spirit of Galatians 6:10: "As we have opportunity, let us do good to all people."

I extend my heartfelt congratulations to Fr. Madanu Anthony, the Executive Director, and his dedicated team for their new initiatives in the year 2022-23. It is with pride that I acknowledge the commendable efforts made to reach out to the marginalized and underprivileged in our society. Aligned with the theological commitment to the poor emphasized in the Synod 2023, defining poverty broadly to include migrants, indigenous peoples, victims of violence, Empowering women and others marginalized in society, HASSS has been actively engaged in various areas, reflecting our dedication to inclusivity and social justice:

- **Eradication of Child Labour:** Our unwavering dedication to eradicating child labor in the Rasoolpura and Railnilayam slums is reflected through education and support, aiming to create a safer and brighter future for vulnerable children in these communities.
- **Empowering Women Through Skill Development Programs:** HASSS continues its empowering initiatives for women through diverse skill development programs, fostering economic independence and empowerment for 127 groups comprising 1361 women.
- **Support for the Transgender Community (LGBTQ++):** Playing a pivotal role in empowering the transgender community, HASSS redirects individuals from begging and sex work by providing livelihood support to 280 transgender individuals.
- **Comprehensive Support to Migrants, Prisoners' Children, and Conservation of Ecology:** Our holistic approach is evident in supporting migrants, providing educational assistance to prisoners' children, and contributing to the conservation of ecology, showcasing our commitment to addressing diverse societal challenges.
- **Save a Family Program:** The Save a Family Program has provided financial assistance totaling Rs. 2,38,7,272 to 102 families, enabling them to establish small businesses, with the aim of uplifting families.




Cardinal Poola Anthony
Archbishop of Hyderabad
Chairman - HASSS

- **HASSS Global Education for Youth:** A notable highlight is the HASSS Global Education Program, emphasizing our dedication to offering comprehensive opportunities to the youth. This initiative, encompassing both overseas and digital education, not only expands their educational horizons but also fosters a global perspective, empowering them to contribute meaningfully to the world's challenges.
- **Promotion of Sustainable Agriculture:** HASSS remains committed to expanding and refining our organic farming initiatives in 30 villages, considering it an investment in the well-being of communities and a crucial step toward ensuring a sustainable and healthy future.

As we commemorate HASSS's 50th anniversary, I express my deepest gratitude to all the Archbishops who have served as Chairman and Directors. Your visionary leadership has been instrumental in the enduring impact of the society on countless lives.

In conclusion, my sincere appreciation goes to Fr. Anthony Madanu and his team for their tireless efforts and remarkable achievements. May their dedication continue to inspire us all as we collectively work towards creating a more just and compassionate society.

With blessings and warm regards,


† Cardinal Poola Anthony
Chairman,

Hyderabad Archdiocese Social Service Society (HASSS)

VICE-CHAIRMAN'S MESSAGE

As we look back on the achievements of the past 50 years, we are filled with a sense of pride and accomplishment. However, our journey does not end here. With renewed enthusiasm, let us continue to build on this strong foundation and explore new avenues to extend our reach and impact.

I firmly believe that with the unwavering support of our donors, partners, and well-wishers, we can together create a more just and compassionate society, where no one is left behind.

It is with great joy and a profound sense of honor that I write this message for the annual report of 2022-2023 as the newly appointed Vice-Chairman of HASSS. As we come together to celebrate this momentous occasion, I am filled with admiration and gratitude for the exceptional services rendered by HASSS over the past 50 years in the field of social service.

Since its inception, HASSS has been a shining example of compassion, dedication, and selfless service to the underprivileged and marginalized in our society. The impact of our collective efforts can be witnessed in the lives of countless individuals and families who have received support, hope, and empowerment through our various initiatives and programs.

On this special milestone, I wish to extend my heartfelt gratitude to our esteemed Chairman, Cardinal Poola Anthony, for his unwavering commitment to the cause of social justice. It is under his visionary leadership that HASSS has flourished, reaching new heights in its mission to uplift and transform lives.

I am deeply thankful to the Chairman for entrusting me with the responsibility of being part of the team of this noble social service apostolate. It is an immense privilege to work alongside such dedicated and compassionate individuals, and I pledge to contribute my best to furthering the mission of HASSS.

I also take this opportunity to express my appreciation to Fr. Anthony, the Director of HASSS, for his exceptional leadership and innovative approach. The introduction of new initiatives, such as



Rev. Fr. Yeruva Bala Reddy
Vice-Chairman - HASSS

the HASSS overseas program for the youth, Livelihood program for the transgenders, HASSS Jobs World for employing the unemployed, and the Girl Child Scholarship, is a testament to his vision and commitment to addressing the evolving needs of the vulnerable in our society.

As we look back on the achievements of the past 50 years, we are filled with a sense of pride and accomplishment. However, our journey does not end here. With renewed enthusiasm, let us continue to build on this strong foundation and explore new avenues to extend our reach and impact.

I firmly believe that with the unwavering support of our donors, partners, and well-wishers, we can together create a more just and compassionate society, where no one is left behind.

With heartfelt appreciation and a resolute spirit,

Rev. Fr. Yeruva Bala Reddy
Vice-Chairman
HASSS

FROM EXECUTIVE DIRECTOR'S DESK

Dear Brothers and Sisters,
Greetings of peace and love in the name of our Lord!

As we reflect upon the events of the past year, I am filled with immense pride and joy as the Executive Director of Hyderabad Archdiocese Social Service Society (HASSS). The year 2022 has been a year of growth, expansion, and profound impact, as we continued our mission to serve the marginalized and vulnerable in our society.

One of the highlights of this year has been the introduction of new initiatives that have widened the horizons of our outreach efforts. HASSS Overseas Education is a pioneering project that extends support to prospective students who aspire to study or work abroad. By providing them with guidance and counselling, we aim to open up new avenues for their personal and professional growth beyond our borders.

In our commitment to empowering women, we initiated the Beautician Training Program, equipping women with valuable skills that enhance their employability and economic independence. Through this program, we foster self-reliance and encourage the spirit of entrepreneurship among women, thus empowering them to lead fulfilled lives.

We also recognized the importance of sustainable agriculture and its positive impact on farmers' lives and the environment. Hence, our efforts to empower farmers with organic farming practices have taken root. By providing training, resources, and market linkages, we support our farmers in adopting eco-friendly practices that ensure the health of both the land and the communities they serve.

Furthermore, we embraced the cause of the transgender community with the utmost compassion and empathy. HASSS took the initiative to support transgenders with livelihood assistance, aiming to integrate them into mainstream society while preserving their dignity and self-respect.

I extend my heartfelt gratitude to His Eminence Cardinal Poola Anthony, our esteemed Chairman, for providing us with the opportunity to explore new avenues with funding agencies in Germany and Italy. This international collaboration has opened doors for greater support and partnerships, enabling us to broaden our impact on the lives of those in need.



Rev. Fr. Anthony Madanu
Executive Director, HASSS

Our Golden Jubilee year will be a time of reflection and celebration. We embarked on a journey to visit various parishes, gathering data, and listening to the heart-warming stories of those whose lives have been transformed by the work of HASSS. Your experiences and testimonies have fueled our passion to continue serving with renewed zeal and dedication.

I cannot conclude this address without expressing my profound gratitude to everyone who has contributed to the success of HASSS. To all the bishops, priests, governing body members, staff, and volunteers, your dedication and commitment have been the driving force behind our achievements. We are eternally grateful for your unwavering support.

As we look to the future, let us stand united, holding fast to our mission, and reaching out to even greater heights in service to the least among us. May God continue to bless our endeavours, and may His love and grace guide us in all that we do.

With prayers and blessings,

Rev. Fr. Anthony Madanu
Executive Director, HASSS

GENESIS OF HASSS

The Hyderabad Archdiocese Social Service Society (HASSS) began its journey in the year 1973, to establish a just society, wherein all men, women and children experience the fulness of life and they are empowered to discover their potentials and enable to live with dignity.

HASSS is registered under Andhra Pradesh(Telangana Area) Public Societies Registration Act, 1350 Fasli (Act 1 of 1350 F.). It also has eligible to receive foreign funds (FCRA).

This annual report is a reflection of the past one year's experience of what have been the focus of the organization, and the effects of our interventions in the operational area. HASSS strives to reduce existing disparities through multiple programs. Looking back at the past with gratitude to all associates who have been our support in various ways, we move forward with hope to give ourselves the best and renew our commitment in partnering towards forming a just society.

VISION

Inspired by Gospel Values HASSS strives to establish a just and equitable Society.

MISSION

- Foster & Facilitate the process of change and development
- Organize the disintegrated communities to sustain change
- Ensure People's participation in all the activities
- Promote respect and dignity of every person
- Promote strategies through which the potentials and capabilities of the poor are accomplished
- Strengthen networking and linkages between NGO's & PRI's





CORE VALUES & BELIEFS

Integrity

We consistently meet the highest level of ethics, professionalism and legal compliance in serving the poor and working with each other

Honesty, Respect & Trust

We honor commitments, acknowledge legitimate differences of opinions and accept decisions reached with integrity

Innovation & Flexibility

We are open to innovations to fulfil the organization's vision, mission and goals effectively

Professionalism

We value our workforce and their contributions in ensuring that we are selfless in service, commitment & professionalism

INTERVENTIONS

Our Approach

- Organizing the vulnerable poor into Self Help Groups
- Capacitate stakeholders to own and sustain their institutions
- Promote alternative source / avenues for livelihood

Functioning Principles

- Participatory planning and action
 - Democratic decision making
 - Decentralized responsibilities
 - Target oriented goals
 - Performance appraisals
 - Periodic reviews and evaluations
-

PURPOSE OF THE ORGANIZATION

HASSS contributes towards achieving the Millennium Development Goals (MDGs). The MDGs are the world's time-bound and quantified targets for addressing extreme poverty in its many dimensions - Income, poverty, hunger, disease, lack of adequate shelter and exclusion - while promoting gender equality, education and environmental sustainability. They are also basic human rights of each person on the planet to Health, Education, Shelter and Security as pledged in the Universal Declaration of Human Rights and the UN Millennium Declaration

HASSS OPERATIONAL AREA



TELANGANA STATE

SNEHA HASTAM

Raising cancer awareness and promoting a healthy lifestyle

The Hyderabad Archdiocese Social Service Society through the program Sneha Hastham, a Cancer care and prevention program launched on 4th February 2020 aims to educate and promote awareness among various sections of the society. The program has been successful in its objectives and has been extended for the further years.

Sneha Hastam is dedicated to raising cancer awareness and promoting a healthy lifestyle. HASSS successfully conducted various initiatives in 2022 - 2023 to spread awareness about cancer, its prevention, and the importance of a safe and healthy environment. With the support of St. Mary's students, NCC students, and local volunteers, Sneha Hastham orchestrated numerous events, rallies, and programs to create a significant impact in the community



Donor Agency	:	Caritas India
Agency Reference Number	:	2022/03/197
Project Area	:	Hyderabad
Name of the Applicant & Address	:	Rev. Fr. Madanu Anthony - The Executive Director
Diocese / Archdiocese	:	Archdiocese of Hyderabad
Legal Holder of the Program	:	The Hyderabad Archdiocese Social Service Society
Amount Approved for First year	:	2,00,000/-
Local Contribution	:	1,00,000/-
Project Duration	:	One Year
Reporting Period	:	November 2022- October 2023

CANCER AWARENESS MONTH

HASSS Declared February 2023 as 'Cancer Awareness Month', taking the call from Cardinal Poola Anthony, the Archbishop of Hyderabad. Following activities were initiated during this month.



➤ Cancer Awareness Rally by students of St. Mary's High School



➤ Stop Using Tobacco Rally: No tobacco day was propagated at Rasoolpura slum



➤ Five Rupees Campaign organized towards cancer awareness in schools



➤ Safe and healthy food promotion campaign to parents



➤ Campaign Against Plastic Use and Environment Conservation



➤ Innovative Awareness Approaches

DONATION DETAILS



From 22/03/2022, Sneha Hastham has successfully gathered donations from Parishes, individuals, and school children, **accumulating to a total of Rs. 172,492**. This remarkable achievement showcases the widespread support and generosity of the community towards the noble cause. The funds collected will undoubtedly aid in project's mission and initiatives, benefitting those in need and making a positive impact in various areas. Sneha Hastham's commitment to fostering compassion and making a difference is evident through the remarkable response from donors. With these contributions, they are poised to create a brighter future and provide essential assistance to those less fortunate, bringing hope and happiness to countless lives.



SELF HELP GROUPS

Women Empowerment

The Hyderabad Archdiocese Social Service Society (HASSS) initiated the Women Development program in 1991, with a remarkable three-decade history of empowering marginalized women. The program aims to uplift women from socially backward, economically poor, and marginalized communities by organizing, sensitizing, and enabling them towards their overall development.

REACH

62

Groups

639

Members

11

Villages



KEY OBJECTIVES



- Organizing vulnerable poor women into small functional groups, comprising 10 to 20 members.



- Group leaders are democratically elected, and members are empowered to take up group responsibilities.



- Conduct regular meetings, introduce savings, practice inter-lending among members



- Networking among SHGs is encouraged to expand their scope.



- Training the animators to execute SHG program Activities



- Address areas of concern / development of women in availing government schemes and subsidies for their development

► CONCEPT OF THRIFT

The program introduces the concept of thrift, encouraging savings among members, and provides credit access to its members. The quantum of loans and repayment terms are decided collectively by the group, savings and repayments are recycled to support other members.

► ROLE OF FIELD BASED ANIMATORS

SHG animators play a crucial role in social mobilization, organizing meetings, and explaining the objectives of the program. The Executive Director approves the formation of groups after periodical assessment.

► TIME FRAME, WITHDRAWAL & LOAN EXTENSION CRITERIA

HASSS supports and accompanies the groups for a period of six years. In the event of any misunderstandings, either party can withdraw with one month's notice. The extension of loans is considered after one year, based on regular conduct of meetings, active participation, and adherence to savings and inter-lending practices.

► ACHIEVEMENTS

The program has witnessed significant achievements, with women emerging as influential leaders in their communities, impacting family, community, and the village as a whole. They actively take up responsibilities in organizing meetings and managing savings and credit programs, and support other women. Some SHG leaders have successfully contested in local elections too.

SHG STATISTICS

Status of the Group	Rangareddy	Medak	Nizambad	Total
Number of groups covered	20	20	22	62
Number of members covered	206	210	223	639
Number of villages covered	5	4	2	11
Number of Newly Formed groups	9	3	0	12
Total thrift in all groups	7,11,915	4,12,107	5,95,750	17,19,772
Total Loan Amount given to Groups	36,78,896	12,92,062	13,43,194	63,14,152
Total Loan Amount received	32,41,398	12,44,223	12,37,943	57,23,564
Total Loan Balance in Members	4,37,498	47,839	1,05,251	5,90,588
Number of groups phased out during the year	1	1	-	2

▶ CASE STUDY SHAHEEN BEGUM



Name of the Member

Shaheen Begum

Name of the Group

Srimanya HASSS Self Help Group

Name of the Village

Gajwel

Type of activity

Clothes Shop Business

Loan Amount

Rs. 50,000 /-



Shaheen Begum (32), is an active member of the Srimanya HASSS Self Help Group in Gajwel. She faced numerous challenges as a single mother supporting her son's education and arranging her daughter's marriage after her husband deserted the family. Struggling financially, she started a saree and blouse business at home with loan of Rs. 50,000 from the HASSS group. This allowed her to expand her business. With dedication, she now manages her shop, repays the loan, covers family expenses, and is immensely grateful to HASSS and her SHG supportive members.

▶ CASE STUDY UDUMULA SUNITHA



Name of the Member

Udumula Sunitha

Name of the Group

Sramika HASSS Self Help Group

Name of the Village

Surarum

Type of activity

Kirana Shop

Loan Amount

Rs. 25,000 /-



Udumula Sunitha, a member of the Sramika HASSS Self Help Group, faced a series of hardships, including her husband's COVID-19-related death in 2021 and her son's hospitalization due to an accident, which depleted her savings and forced her to sell their home and use the proceeds for her daughter's wedding. The group, upon hearing her plight, prioritized her loan request, enabling her to start a kirana shop business. Sunitha now manages the shop, repays the loan, and saves for her future, expressing deep gratitude to HASSS and her SHG supportive members.

KOLPING INDIA

Help for Self Help

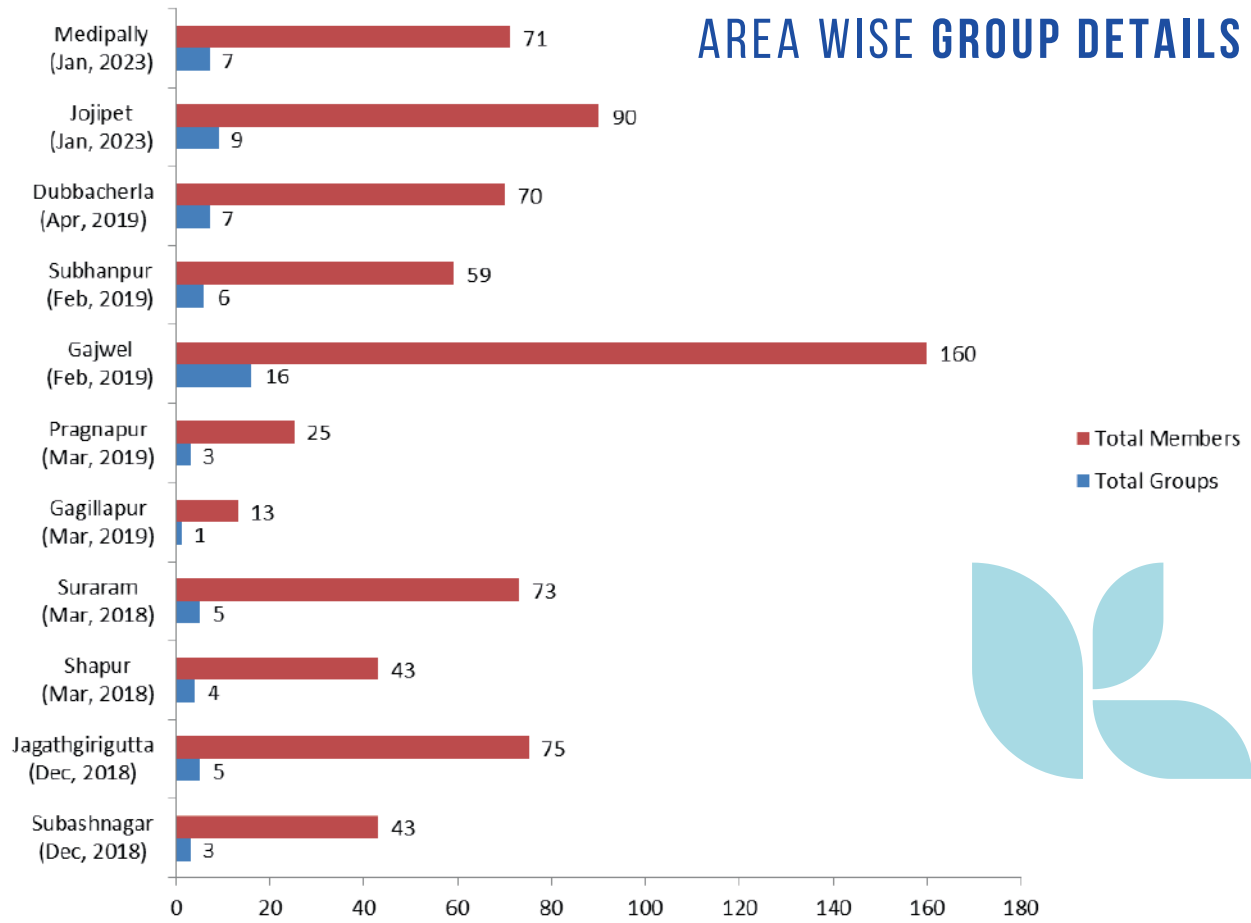
Kolping India is a registered trust instituted following the ideals of Fr. Adolph Kolping, that envisions a just society based on love, truth, justice, brotherhood & cooperation. Since its inception in 1962, Kolping India has evolved as a development support organisation impacting millions of lives in the rural India.

Kolping India's primary goal is poverty reduction through the self-help concept. Members contribute annual subscriptions and receive registration numbers for future correspondence. The HASSS program supports group maintenance with essential books, aided by Kolping Program Coordinators who actively engage in village group meetings, ensuring updated records. Education on group dynamics, savings, and internal lending is provided by Regional Program Coordinators and office bearers, with 80% of members benefiting from internal loans. Common issues are collectively addressed after one year, emphasizing self-help. Currently, 59 Kolping India Family Groups exist, with leaders compiling stakeholder profiles to drive further community development programs.



Donor Agency	:	Kolping India
Project Area	:	Gagillapur, Suraram, Shapur, Jagathgiri Gutta, Gajwel, Pragnapur, Subhanpur, Dubbacharla, Medipally
Name of the Applicant & Address	:	Rev. Fr. Madanu Anthony, Executive Director The Hyderabad Archdiocese Social Service Society House No. 9-1-71 & 72/1, Sarojini Devi Road Secunderabad – 500003, Telangana State
Diocese / Archdiocese	:	Archdiocese of Hyderabad
Legal Holder of the Program	:	The Hyderabad Archdiocese Social Service Society
Amount Approved for First year	:	1,64,900/-
Project Duration	:	January 2022 To December 2022
Reporting Period	:	April 2022 to March 2023

AREA WISE GROUP DETAILS



TRAINING'S ORGANISED

S.No.	Name of the Programme	No. of Participants	Place
1	Training on Accounting & Book Keeping for the elected representatives of kolping group	30	Jagathgirigutta
2	Training on Networking Skills for Members of Cluster Level Kolping Federations	33	Suraram
3	Training on Lobbying & Advocacy for the District Level Kolping Federations	24	HASSOffice,sec
4	Skill Training for Kolping Groups on Social Forestry Reforestation	29	Suraram
5	Skill Training for Kolping Groups on Social Forestry Reforestation	28	Lillypur
6	Training for Developing Project Proposal on identified viable enterprises	29	Jagathgirigutta
7	Training at Cluster Level for Identifying viable enterprises based on interest and aptitude.	28	Suraram
8	Skill Training on Linkages with Government & Banking Sector	29	Gajwel
9	Training on Participatory Monitoring & Evaluation for the Representatives of VDCs/VLKFs	30	Jagathgirigutta
10	Training on Participatory Monitoring & Evaluation for the Representatives of VDCs/VLKFs	29	Subhash nagar
11	Cleaning Garbages In public Places and Advocacy Initiatives	25	dubbacherla
12	Cleaning Garbages In public Places and Advocacy Initiatives	25	Secunderabad
13	Training on Networking Skills for Members of Cluster Level Kolping Federations	25	Gajwel
14	Skills Training for Kolping Groups on Social Forestry Reforestation	25	Jagathgirigutta
15	Training on Networking Skills for Members of Cluster Level Kolping Federations	24	Subhash nagar
16	Training on Networking Skills for Members of Cluster Level Kolping Federations	25	dubbacherla
17	Skill Training for Kolping Groups on Social Forestry Reforestation	24	Gajwel
18	Training for Developing Project Proposal on identified viable enterprises	25	Lillypur
19	Skills training on individual & Collective income Generation Activities	25	Shapur
20	Training at Cluster Level for Identifying viable enterprises based on interest and aptitude.	25	Pragnapur
21	Skills training on individual & Collective income Generation Activities	24	Gagillapur
22	Clearing Garbages in Public Places/ Pilgrim Centers and Advocacy Initiatives	50	Lillypur
23	Clearing Garbages in Public Places/ Pilgrim Centers and Advocacy Initiatives	50	Gajwel
24	Training on Participatory Monitoring & Evaluation for the Representatives of VDCs/VLKFs	24	Suraram



▶ CASE STUDY CHENNA ANUSUYA



Member ID
TS/03/025/03

Name of the Group
Sri Laxmi Kolping Group

Name of the Village
Gajwel

Type of activity
Sanitation



Chenna Anusuya, a member of the Srilaxmi Kolping Group with membership ID TS/03/025/03, has a family of 10 members, including her husband, Yadagiri and grandchildren. They faced a challenge when Anusuya's mother suffered from critical knee pain for many years, necessitating the construction of a Western toilet to support her health. Seeking assistance, they approached HASSS-Kolping India, which provides loans for sanitation programs. With support from HASSS-Kolping India, they obtained a loan in October 2022 and built the much needed toilet. Grateful for the financial support, they now face no difficulties and extend their heartfelt thanks to Kolping India and HASSS.

▶ CASE STUDY SHAHEDA BEGUM



Member ID
TS/03/024/10

Name of the Group
Sneha Kolping Group

Name of the Village
Gajwel

Type of activity
Individual Income Generation Program



Shaheda Begum, a member of the Sneha Kolping Group with membership ID TS/03/024/10 since 2019, faced financial challenges with her husband working as a daily laborer and two school-going daughters. Their monthly income of Rs. 10,000/- was insufficient for survival. Informed about Kolping India's Individual Income Generation Program (IIGP) by her group, Shaheda applied and received support in October 2022. With the loan and their savings, they started a successful small bangle store business, improving their financial stability. Shaheda Begum is deeply thankful to HASSS-Kolping India for the vital support received.

UJJWALA PHASE –III

Fostering and securing self-sustaining climate resilient-cum-adaptive agriculture and livelihoods

REACH

40

Trainings conducted

750

Households covered



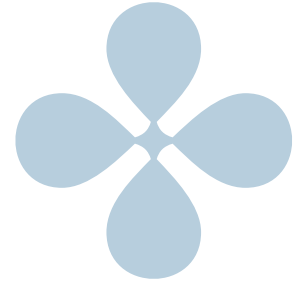
Donor Agency	:	Caritas India
Agency Reference Number	:	321-900-1836 ZG
Project Area	:	Six Villages in Jagadevpur, Marakook and Kondapaka Mandals in Siddipet District
Name of the Applicant & Address	:	Rev. Fr. Madanu Anthony, Executive Director The Hyderabad Archdiocese Social Service Society House No. 9-1-71 & 72/1, Sarojini Devi Road Secunderabad – 500003, Telangana State
Diocese / Archdiocese	:	Archdiocese of Hyderabad
Legal Holder of the Program	:	The Hyderabad Archdiocese Social Service Society
Amount Approved for Reporting Period	:	1585031.25/-
Local Contribution	:	47,440/-
Project Duration	:	January 2022- December 2024
Reporting Period	:	April 2022 to March 2023

➤ GOAL

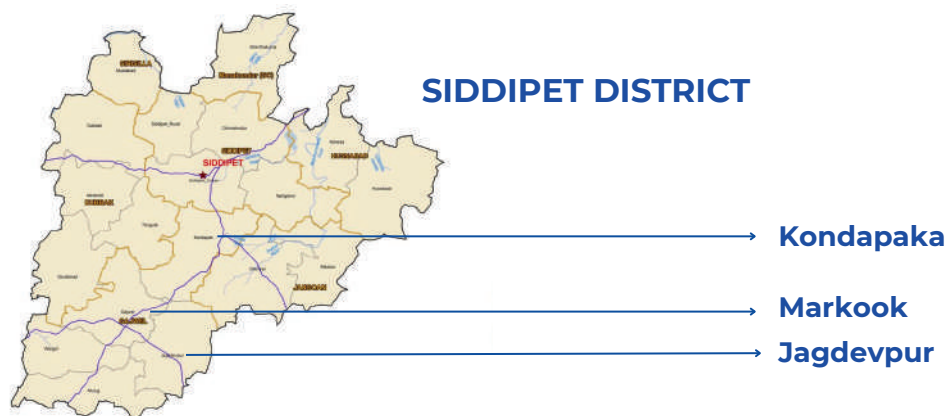
To foster and secure self-sustaining climate resilient-cum-adaptive agriculture and livelihoods through community owned processes

➤ OBJECTIVE

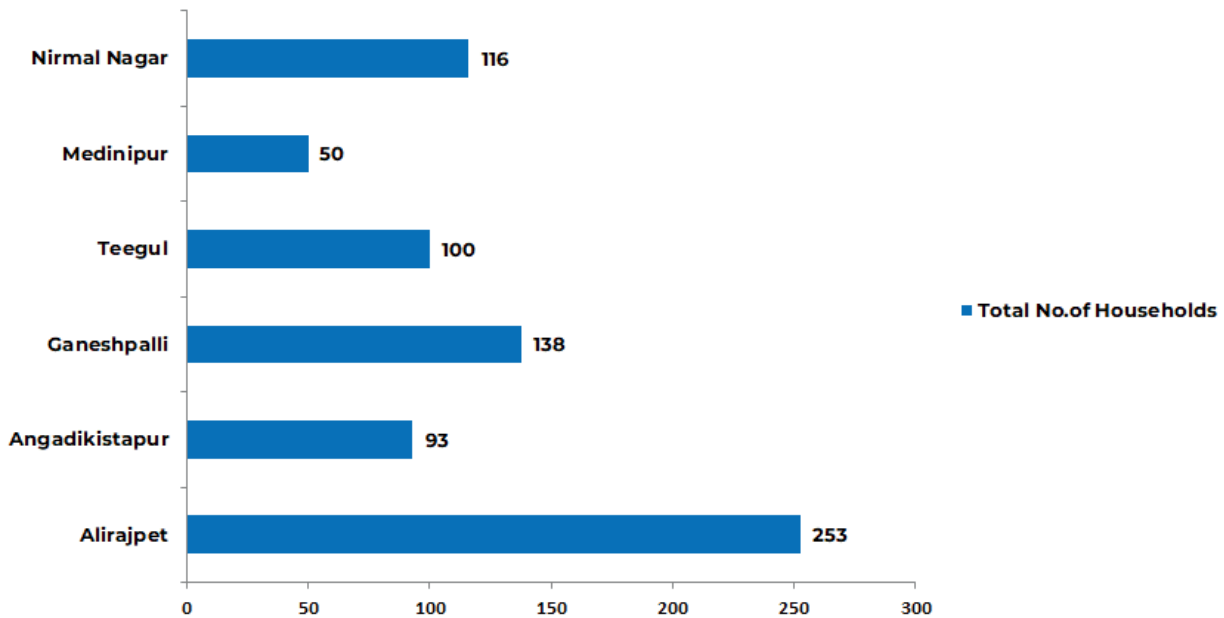
- To empower communities in the program areas in demonstrating community led actions through local governance and improve their livelihood
- To improve qualitative socio economic and environmental changes through community led intensification of dialogue with the duty bearers and nature
- To engage volunteers to actively participate and bring forth qualitative changes in the livelihood of the community and towards self-sustenance
- To utilize all the resources mobilized through the efforts of the program stakeholders, for scaling up the key outcomes



➤ OPERATIONAL AREA



► VILLAGE WISE HOUSEHOLD COVERAGE



► TRAININGS

Sl.No	Name of the village	Trainings Organized
1	Alirajpet	Re-strengthening Community Institutions
2	Teegul	Meeting with community institutions on local resource /schemes identification & Management
3	Alirajpet	G.P. Level Public Hearing / Jan shaba with community leaders
4	Ganeshpalli	Focus group discussion with select community representatives
5	Medinipur	Half yearly community review meeting with community representatives
6	Alirajpet	Formation & strengthening people's organization
7	Angadikistapur	Half yearly review meeting for monitoring the received entitlements/schemes & re think the future activities
8	Medinipur	Orientation meeting with community leaders
9	Alirajpet	Regular review cum planning meeting with community leaders
10	Alirajpet	Mobilization of schemes for community development
11	Alirajpet	Finding community issues through cross learning
12	Alirajpet	Organize dialogue with duty bearers
13	Ganeshpalli	Networking with marketing agencies

14	Teegul	Capacity building trainings for volunteers
15	Angadikistapur	Formation & Strengthening village planning committees
16	Nirmal Nagar	Block Level Public hearing/Jan Sabha with community leaders
17	KVK,L.B.Nagar	Dialogue between community leaders and Govt officials - KVK
18	Alirajpet	Village Information Center
19	Ganeshpalli	Identification of Key Issues and income oppurtunities
20	KVK,L.B Nagar	Exposure Visit
21	KVK,L.B Nagar	Linkage meeting
22	KVK, L.B Nagar	Mobilization of community Leaders
23	Angadikistapur	Awareness Meetings on schemes for sustainable livelihood development
24	Alirajpet	Skill Development training for low income group
25	Medinipur	Interface meeting between line depts.GP and Migrant Labors
26	Teegul	Awareness Meetings on Integrated organic family farming
27	Nirmal Nagar	Awareness meeting on Allied off farm activities
28	Alirajpet	Awareness meeting on Post harvest technologies
29	Alirajpet, Nirmalnagar	Promotion of Seed, Agri.inputs Banks and Nonfarm support
30	KVK,Autonagar	Promotion appropriate agronomic practices
31	Medinipur	Capacity Building trainings for volunteers
32	Teegul, Ganeshpalli	Formation & Strengthening of Village Planning Committees
33	Alirajpet	Orientation cum trainings of VPC on register maintenance
34	Alirajpet	Community people contributing in village agriculture resource centre
35	Nirmal Nagar	Training on Micro-plan development of villages
36	Alirajpet	Trainings for PRI's on their Roles and responsibilities with respect ensuring access to rights of the community
37	Ganeshpalli & Alirajpet	Exchange meetings of farmers group leaders(for sharing farming knowledge)
38	Angadikistapur	Training for Anganwadi/Asha/Community workers on the importance of safe food practices and sustainable agriculture
39	Alirajpet, Nirmalnagar, ganeshpalli	Setting up of nutrition gardening in Anganwadi & schools
40	Medinipur	Community Indigenous practices: identification and mainstreaming



➤ Training on Micro plan development



➤ Promotion of seeds, agri. input banks and non farm support



➤ Setting up of community nurseries



➤ linkage meeting with Millet association



➤ Training on Preparation of Jeevamrut



➤ Half yearly review meeting



➤ Orientation meeting with SHGs



➤ Promotion of appropriate agronomic practices



➤ Skill Development Training



➤ Finding community issues through cross learning



➤ Setting up of nutrition garden



➤ Mobilization of schemes for community development



➤ Dialogue with community leaders



➤ Meeting with Gram Panchayat representatives



➤ Awareness meeting on integrated organic family farming



➤ Identification of key issues on water management and income opportunities

▶ REPORT ON FARMERS MELA

On 12th and 13th December 2022, Farmers Mela and Diamond Jubilee Celebrations was organized by Caritas India at Krishi Vidya Kendram, Hyderabad, aiming to educate farmers on organic farming and various agricultural techniques. The event was attended by U3 partner directors; Caritas team lead Mr. Haridas, Karnataka Program state officer Mr. Robert Dsouza, project implementers, and community educators.

Overall, the Farmers Mela provided valuable insights into sustainable farming practices, encouraging farmers to adopt organic methods to protect the environment and enhance food quality. The event was well-received by participants and highlighted the need for promoting eco-friendly agriculture in India.



► GOLDEN JUBILEE CELEBRATIONS OF CARITAS INDIA

The Golden Jubilee Celebrations of Caritas India were organized at Hyderabad Archdiocese Social Service Society on 13th December 2022. The event was attended by directors, project implementers, community educators, and farmers from operational areas in Telangana and Karnataka. The program began with a thanksgiving mass presided over by Rev. Msgr. Y. Balashowry and other priests. After the mass, a welcome dance was performed, and the Diamond Jubilee celebrations of Caritas India were inaugurated. Fr. Anthony felicitated the dignitaries and unveiled the diamond jubilee logo, released the millet poster, and cut the jubilee cake. Fr. Jolly spoke about the significance of being a social worker with a heart for the poor and praised Caritas India's services worldwide. Rev. Fr. Y. Balshowry appreciated Caritas India's services to the Catholic Church and HASSS, distributing mementos to coordinators. The event also included a presentation of activities and distribution of mementos to other participants

Fr. Anthony the Executive Director of HASSS presented the gifts to Mr. Kanakiah for starting the organic farming with millets. The curtains of the program came down with the vote of thanks by Miss Deepika the Project Implementor of U3.



SAVE A FAMILY PLAN

Family Development Program (FDP)

Hyderabad Archdiocese Social Service Society (HASSS) has been a staunch supporter of women's empowerment for over three decades. Our mission aligns with promoting women's self-worth, enabling them to make their own choices, and empowering them to influence social change for themselves, their families, and society. At HASSS, we strive to enable our leaders and team members to reach their fullest potential and take ownership of their work.



▶ EMPOWERING FAMILIES AND STRENGTHENING COMMUNITIES

Save A Family Plan, an international non-governmental voluntary organization, is dedicated to reducing poverty in India through sustainable development and enhancing the resilience of families and communities. SAFF's journey began in 1965, when inspired by Pope Paul VI's call at the International Eucharistic Congress in Mumbai, Father Gus established Save A Family Plan by assisting five poor families in the Ernakulum - Angamaly region of Kerala. Today, SAFF stands as a formidable force for change, reaching out to more than 75,000 families and 42,000 community groups across India.

REACH

75000
Families

42000
Community Groups

▶ FOCUSING ON SUSTAINABLE DEVELOPMENT

Millions in India still struggle with poverty and lack basic human necessities. Save A Family Plan acts as a catalyst, implementing a broad range of programs to create self-sustaining and resilient families and communities. SAFF's efforts primarily concentrate on the poorest of the poor families through our Family Development Program. SAFF assists and guides Families in starting sustainable income generation activities, constructing safe housing and sanitation facilities, and ensuring access to safe drinking water and education for children.



▶ COMMUNITY EMPOWERMENT

Through Community Development Program, SAFF empowers marginalized communities in India to address their challenges in a participatory, scientific, and sustainable manner. By working together and mobilizing local resources, SAFF resolves key issues like drinking water, sanitation, transportation, and more, fostering a sense of ownership and agency.



► FAMILY DEVELOPMENT PROGRAM STATUS (AS OF MARCH 2023)

We are proud to report the reach of our Family Development Program:

165
Active Families in FDP

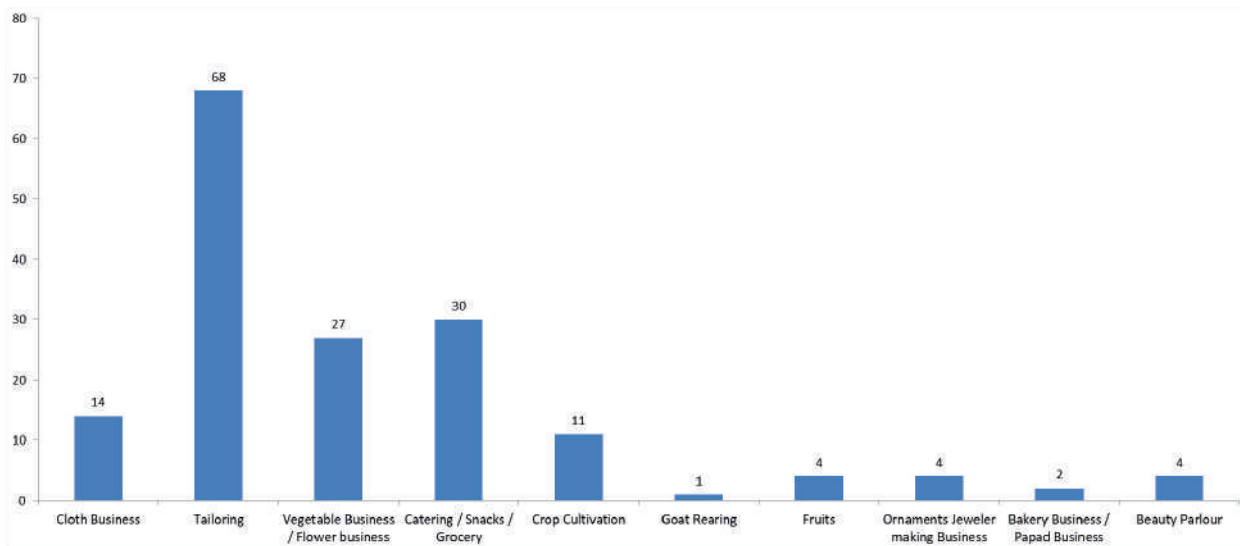
88
Families Completed Six Years Support

102
Active Families as of October 2022

Rs 2,387,272
Support Received Directly to Beneficiaries from Save A Family Plan

► SMALL BUSINESS INITIATIVES AND IMPACT

Our beneficiaries, also known as 'Partner Families', have effectively utilized the support provided by Save A Family Plan for various small business initiatives. This has had a profound impact on their livelihoods and local economic development. Here is a summary of key small business initiatives and the number of families involved



CONCLUSION

Save A Family Plan remains committed to transforming the lives of marginalized families and communities in India. Through sustainable development, women's empowerment, and community engagement, we strive to create equitable and prosperous future. Our heartfelt gratitude to all our supporters and partners who have been instrumental in making our efforts successful. **Together, we save the future today.**



Cluster meeting at Secunderabad (HASSS)



Cluster meeting at Parigi



Cluster meeting at Ramkrishna puram



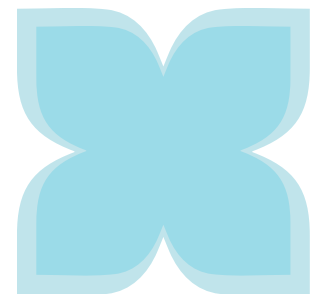
Cluster meeting at Vikarabad

SUCCESS STORY ▶ MAGGI

Maggi, widowed in 2016, struggled in a single rented room with her children, facing financial hardship and limited external support. Enrolling in the SAFFP program marked a turning point, inspiring her to start a Tiffin stall business. Through determination and hard work, her business thrived, allowing her to provide for her children's education. Maggi's confidence soared as she became a successful entrepreneur. She celebrated her daughter's joyful wedding, a testament to her resilience and the support she received. Her story is an inspiring example of triumph over adversity, thanks to determination and the SAFFP program.



Name: Maggi
Area: Mettuguda
Age: 43



Tiffin center started by Maggi with help of SAFFP

SUCCESS STORY

► K BHARATHI

In 2016, K. Bharathi and her two sons joined SAFP while residing in Addagutta. Bharathi's sole focus was providing her sons, Harish (in 8th grade) and Akhil (in 7th grade), with a good education, making daily wage jobs impossible. SAFP support ignited her entrepreneurial spirit, leading to the successful launch of a tailoring center with diverse designs. Despite the challenges, Bharathi's business thrived, enabling her to care for her children and invest in their education. Her unwavering determination and newfound confidence exemplify her ability to overcome life's obstacles. She expresses heartfelt gratitude to Save A Family Plan for assisting her in this transformative journey.



Name: K. Bharathi
Area: Addagutta
Age: 38



Tailoring center started by K. Bharathi with help of SAFP

GREEN UMBRELLA DRIVE

Earth is an Environment to be Safeguarded, a garden to be cultivated

Hyderabad Archdiocese Social Service Society (HASSS) has initiated Green Umbrella Drive in the Archdiocese of Hyderabad taking the call of Holy Father Pope Francis. Green Umbrella Drive was organized by HASSS in St Mary's High School Secunderabad on July 25 to promote Government Initiative of Haritha Haram to increase the green cover of the State.

Inaugurating the program, Cardinal Poola Anthony said, "destroying nature will in turn destroy us; it is our duty to plant trees and go green and glow earth to hand on the legacy of greenery to the coming generations as we have received from previous generations".

Nearly 30 schools and 20 parishes in the archdiocese have received 50 plants each



HASSS TRAINING PROGRAMS

► HASSS OVERSEAS

HASSS provides training for English proficiency tests like IELTS, TOEFL, PTE and Foreign university entrance exams like GRE and GMAT. These courses are in lot of demand among students who want to pursue their higher education dreams in top universities of the world.

Anisha George 

Anisha is among the numerous students who completed training with HASSS and achieved an impressive Band 8 score in the IELTS examination.



► BEAUTICIAN COURSE

HASSS aims to provide scientific and systematic training to individuals aspiring to pursue a career in Cosmetology. It was established with a vision to provide vocational training to women in the art of Makeup. Upon successful completion of the courses, the alumni are readily accepted by leading brands of the relevant industry. A few exceptional students have started in their own Entrepreneurship journey.



► ZARDOSI EMBROIDERY TRAINING



► JUTE BAG MAKING



► FASHION DESIGNING

LGBTQ++

Trans lives matter

Despite various attempts to change the lives of transgender people for better in India, the community continues to face discrimination and violence. On the eve of Christmas, HASSS has initiated its intervention with Transgender community to **“Make a real difference”**.

From being humiliated and treaded badly, to facing unfair rejection, to being subjected to violence and murder, transgender community have had a harrowing life for ages. On Christmas eve, HASSS reached out to 180 trans people at Suraram, Hyderabad, India to understand what they feel would **“Make their lives better”**.



▶ CASE STUDY SODE RAMU

Embracing Diversity: The Journey of Sode Ramu and the Helping Hand of HASSS



Sode Ramu's inspiring journey from a small village in Andhra Pradesh to the bustling city of Hyderabad is a testament to his determination and the transformative power of self-discovery. Amidst this tale of personal growth, the intervention of HASSS (Hyderabad Alliance for Solidarity and Support for Sexual Minorities) played a pivotal role, connecting Ramu with life-changing opportunities.

The Desire for Progress: Ramu's upbringing in the close-knit community of Koonavaram instilled in him a thirst for knowledge and progress. With a Degree in D.ED., he stood at the crossroads of possibilities, seeking better job prospects beyond the boundaries of his village.

Arrival in Hyderabad: Emboldened by his dreams, Ramu arrived in Hyderabad, a city teeming with opportunities and challenges. The urban landscape presented a stark contrast to his rural roots, yet his unwavering resolve spurred him to embark on this journey.

The Role of HASSS: In the heart of Hyderabad, HASSS, an organization committed to the welfare of the LGBTQ++ community, was quietly making strides toward fostering acceptance and equality. Ramu's path intersected with HASSS when he attended one of their awareness workshops. Here, he met a dynamic advocate named Fr. Anthony, who sensed Ramu's potential and aspirations.

Guided by Fr. Anthony, the Executive Directors of HASSS and with his efforts, Ramu secured an interview with Flipkart, a company known not only for its market presence but also for its progressive and inclusive policies. His determination and potential shone through, leading to his employment at Flipkart with a monthly income of 23,000/-. This new found stability marked a turning point in Ramu's life.

A Journey of Transformation: As Ramu settled into his role at Flipkart, he remained indebted to HASSS for the unwavering support. With his career on the rise, he also dedicated himself to championing LGBTQ++ rights and promoting inclusivity. HASSS became a second family, a community that understood and embraced his journey.

INTERNATIONAL WOMEN'S DAY

Unwavering commitment to women's empowerment



In a remarkable celebration of International Women's Day, the Hyderabad Archdiocese Social Service Society (HASSS) demonstrated its unwavering commitment to women's empowerment by hosting a transformative event on March 6, 2023. The occasion was graced by the esteemed presence of His Eminence, Cardinal Poola Anthony, Archbishop of Hyderabad. The event, attended by over 200 women from urban peripheries, was a testament to HASSS's dedication to uplifting marginalized women.



► GIRL CHILD SCHOLARSHIP

The event marked the inauguration of the "Girl Child Scholarship" program by His Eminence Cardinal Poola Anthony. Through this program, scholarships covering tuition fees, textbooks, and essential expenses will pave the way for brighter educational prospects for young girls, ultimately fostering a generation of empowered women



► HASSS'S 50 YEARS LOGO

In a fitting tribute to HASSS's 50 years of altruistic service, a new logo was unveiled by His Eminence Cardinal Poola Anthony. Symbolizing half a century of selfless dedication, the logo encapsulates HASSS's unwavering mission to uplift the marginalized and underprivileged.



► BONTHU SRIDEVI YADAV GUEST OF HONOR

Bonthu Sridevi Yadav, the esteemed Corporator of Cherlapalli Division, adorned the event as the guest of honor. Her presence added gravitas to the occasion as she encouraged the women and girls in attendance to aspire for higher education, an essential gateway to a brighter future.



MEDICAL CAMPS

"Ashrayam - Hand of Hope" hosted a charitable medical camp on Saturday, July 23, 2022, at the renowned St. Mary's Basilica in Hyderabad. This philanthropic initiative was coordinated and orchestrated by the Hyderabad Archdiocese Social Service Society (HASSS).

During this event, a comprehensive array of medical services were provided to the community. As part of this program, 18 types of blood tests, eye test, dental test, X-Ray, ECG, blood pressure test were conducted.





Building nation through entrepreneurship

On 8th July, 2022 Bankable Business summit was conducted by HASSS in collaboration with Fincare advisors to promote entrepreneurship among the Christian faithful in the Archdiocese of Hyderabad at St. Mary's College of Pharmacy auditorium, Secunderabad.

The main purpose of this program was to bring a fair idea about all the MSME schemes and how to start an enterprise as a business owner and how a collective group of entrepreneurs can initiate a cluster.

The pandemic has created havoc and left many without jobs and this summit encourages people to be motivated to stand on their own feet.

HASSS which was established in 1973 has been engaged in multiple community development programs to achieve sustainable development goals of its beneficiaries. In this journey we have identified the need for promoting entrepreneurship and how it can help in nation building. There was an esteemed presence of 250 participants who were actively immersed in listening to the inputs given by various speakers



DISTRIBUTION OF BOOKS AND CLOTHES

On November 30, 2023, essential supplies were distributed in a slum dwelling behind Railway Nilayam, comprising notebooks for 200 children and clothing for around 300 residents distributed through the hands of Mrs. Brigit from Germany. The initiative aimed to support education and alleviate living conditions for underprivileged migrants from Guntur, Andhra Pradesh, who were struggling without jobs and resorted to begging. The distribution was well-organized by local volunteers and nonprofit organizations. While providing immediate relief, it also underscored the need for sustainable solutions and community support to address long-term challenges faced by the slum population.



DIRECTOR'S VISIT TO FUNDING PARTNERS



Diocese of Speyer, Germany



Mr. Karl D K, Austria



Mrs. Brigitte Mandelartz - Miserior

DIRECTOR'S VISIT TO FUNDING PARTNERS



Ms. Judith - Diocese of Munster



Mr. Matteo - PIME



PARTNERS VISIT



Mr. Karl D K, Austria



Mrs. Brigitte Mandelartz - Miserior

PARTNERS VISIT



Mr. Miguel Carbello & Mrs. Rocio Bonet - Mano Unidas



LIVELIHOOD SUPPORT TO MIGRANTS

Distribution of Tailoring Machines to Trained Migrant Workers

on January 5th 2023, Mallapur's migrant workers, hailing from Jharkhand and Bihar, primarily engage in daily-wage labor, facing harsh working conditions and a lack of access to social welfare programs. Seasonal employment leads to challenges in sustaining their families during off-seasons. Poor living and working conditions contribute to health risks, including nutritional diseases and alcoholism.

These workers often remain unaware of their rights as migrant laborers and face exploitation by unscrupulous agents who violate minimum wage laws. In response, Fr. Anthony Madanu conducted a situational analysis study, highlighting the severity of the issue. As a gesture of support, he provided sewing machines to three trained migrant families, aiming to enable self-employment opportunities for income generation. The initiative has sparked interest among more individuals looking to establish self-employment as an additional income source.



DIOCESE OF ROTTENBURG

Restoration of livelihoods, food security to families, displaced due to COVID - 19



Donor Agency	:	Diocese of Rottenburg
Project Area	:	Lillypur, Indira nagar ,Subbanpur,Dubbacherla,Kollapadakal
Name of the Applicant & Address	:	Rev. Fr. Madanu Anthony, Executive Director The Hyderabad Archdiocese Social Service Society House No. 9-1-71 & 72/1, Sarojini Devi Road Secunderabad - 500003, Telangana State
Diocese / Archdiocese	:	Archdiocese of Hyderabad
Legal Holder of the Program	:	The Hyderabad Archdiocese Social Service Society
Amount Approved for Reporting Period	:	6,33,930/-
Project Duration	:	August 2022 - July 2023
Reporting Period	:	August 2022 - March 2023

PROMOTING FOOD SECURITY AND LIVELIHOOD RESTORATION

The project was undertaken by Hyderabad Archdiocese Social Service Society (HASSS) to address the food insecurity and livelihood challenges faced by the vulnerable communities in Lillypur Parish due to the failure of agricultural crops, unemployment caused by the COVID-19 pandemic and exploitative practices of vested interest groups. The primary focus of the project was to promote viable income generation activities, traditional crops, vegetables, and mini poultry to enhance food security while empowering the community through self-help groups and sustainable farming practices. The following are the trainings organized for the beneficiaries.

Sl.No	Name of the Village	Trainings Organised	Total no of Participants	Date
1	Kollapadakal	Promotion of Traditional food crops by providing seeds	50	29-09-2022
2	Subhanpur ,	Introduction of Micro-Credit Plan	20	16-10-2022
3	Lillypur	Advocacy & Linkage with departments	30	18-10-2022
4	Dubbacherla	Identification of the poorest of the poor	30	21-10-2022
5	Lillypur, Dubbacherla	Training on Various Government Program	90	11-11-2022
6	Kollapadakal	Model Vermi Composting Pits	20	15-02-2023



DIOCESE OF MUNSTER

Empower & promote alternative livelihoods to enhance regular income for Women



Donor Agency	:	Diocese of Munster - Germany
Project Area	:	Nandrakal & Mariapuram
Name of the Applicant & Address	:	Rev. Fr. Madanu Anthony, Executive Director The Hyderabad Archdiocese Social Service Society House No. 9-1-71 & 72/1, Sarojini Devi Road Secunderabad - 500003, Telangana State
Diocese / Archdiocese	:	Archdiocese of Hyderabad
Legal Holder of the Program	:	The Hyderabad Archdiocese Social Service Society
Amount Approved for Reporting Period	:	4,89,764/-
Project Duration	:	November 2022 – October 2023
Reporting Period	:	Nov 2022- March 2023

ALTERNATIVE LIVELIHOODS PROJECT

This report highlights the implementation of the project. The aim is to empower & promote alternative livelihoods to enhance their regular income for Women Self-Help Groups" by providing them with diverse income-generating opportunities beyond traditional activities. The project incorporated life skills training, group dynamics, entrepreneurship and awareness generation workshop on Nutrition, Communicable diseases, Water, Sanitation and Health to enable women to establish in sectors like handicrafts and agriculture. As a result, the women self-help groups experienced increased income and financial independence. The initiative also fostered social cohesion and women's empowerment, contributing to the overall socio-economic development of the targeted communities.



ELIZABETH & SEBASTIAN MUIR

Brining about a positive change in the lives of needy rural women

HASSS is grateful to Elizabeth & Sebastian Muir for their sacrifice and brining about a positive change in the lives of needy rural women who are striving to come out of the clutches of poverty. We are extremely thankful for helping students to attend school with dignity. We believe that your contribution has made less fortunate women to achieve their dream of becoming self-reliant. Your contribution has also made women and children realize their potential. Thank you for your thoughtfulness and sacrifice.



Project/Programme Name	:	Provide self-employment kits to ten Rural Women, Educational Supplies to 25 economically poor students and Support to women entrepreneurs in Self-help Groups
Project Sponsor	:	Elizabeth & Sebastian Muir
Start Date	:	September 5, 2022
Completion Date	:	Nov 29, 2022
Purpose of the Project	:	<ul style="list-style-type: none"> • To provide self-employment kits to the ten trained women from a rural area • To provide educational supplies to the 25 financially poor children affected by the covid 19 pandemic • To financially support the needy rural women to grow as women entrepreneurs
Implementing Partner	:	The Hyderabad Archdiocese Social Service Society
Person Responsible	:	Fr. Madanu Anthony - Executive Director, HASSS

ACTIVITIES OF THE PROJECT

► PROVIDING SELF-EMPLOYMENT KITS TO THE TEN TRAINED WOMEN

Ten women from Alirajpet area within the age group of 18 to 35 were identified for tailoring training on the basis of their willingness to attend the training. At the end of the tailoring training course which lasted for three months, trainees were awarded with a training completion certificate. At the end of the training period, HASSS with the financial support from Elizabeth & Sebastian Muir was able to provide Sewing Machines to the trained women.



► PROVIDING EDUCATIONAL SUPPLIES TO 25 FINANCIALLY POOR CHILDREN

With the financial support from Elizabeth & Sebastian Muir, HASSS was able to provide educational supplies to 50 most affected children by the Covid 19 pandemic to return to school which is a supportive learning environment. During a half day interactive session, organized for these children, HASSS apart providing educational supplies to 50 children spread awareness to parents and children on taking care of health and psychosocial well-being too.



► FINANCIAL SUPPORT TO THE NEEDY RURAL WOMEN WILLING TO GROW

HASSS's initiative of providing financial support to SHGs has encouraged women members to take up alternative livelihood options. Karuna Mahila Sangam from Suraram Colony, Quthubullapur mandal, Medchal-Malkajgiri District were selected to receive Elizabeth & Sebastian Muir's financial aid of INR 40,000/- Rupees Forty Thousand only towards the development of the group members.



FINANCIAL REPORT



INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of THE HYDERABAD ARCHDIOCESE SOCIAL SERVICE SOCIETY, which comprise the Balance Sheet as at March 31, 2023 and the Income and Expenditure account for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the society in accordance with the accounting standards issued by the ICAI. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the society's/trust's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.





MATHESH & RAMANA
CHARTERED ACCOUNTANTS

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the statements together with the schedules attached and read with the accounting policies and notes forming part of accounts subject to our remarks separately attached herewith (ANNEXURE TO INDEPENDENT AUDITOR'S REPORT) give the true and fair view in conformity with the accounting principles generally accepted in India:

- a) in the case of the Balance Sheet, as at March 31, 2023;
- b) in the case of the Income & Expenditure Account for the year ended on that date.



PLACE: HYDERABAD.
DATE: 21/08/2023
UDIN: 23026285BGXNEM4334

For **MATHESH & RAMANA**
CHARTERED ACCOUNTANTS

K. MATHESH REDDY
Partner M.NO.026285

THE HYDERABAD ARCHDIOCESE SOCIAL SERVICE SOCIETY
ARCHBISHOP'S HOUSE, SECUNDERABAD - 500003. T.S.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salaries	12,18,672	" Administrative service charges	1,07,290
" Honorarium to Executive Director	1,56,000	" Bank Interest	28,498
" Bank charges	8,040	" Rental Income	19,00,584
" Office Expenses	2,72,498	" Subscription Received	54,900
" Postage & Stationery	97,690	" Recovery of electricity charges	1,00,810
" Computer Maintainance	3,100	" Receipts from food and Accomodation	68,000
" Travelling Expenditure	76,110	" Lease rent from gagilapuram Land	70,000
" Audit Fee	64,000	" General Donation for Hasss Activities	11,88,403
" Electricity Charges	3,33,890	" Recovery of Parking & Maintenance	1,30,269
" Vehicle Insurance	21,499	" Interest on Income Tax Refund	2,481
" Property Tax	76,008	" Contribution from APSSF for Child Parliament Project	268000
" Vehicle Maintenance	50,730	" Rent from Save a Family	30,295
" FCRA Renewal Charges	1,180	" Contribution for jubilee celebration	4,37,615
" Internet Charges	8,500	" Interest on Fixed Deposit	48,224
" Petrol and Gas	51,892	" Amount transferd from training account	40,000
" Printing Charges	47,075	" Kolping Collections from Shramika Group	60,000
" I2A Renewal & 80G renewal fees	1,500		
" Advocate Fees	45,500		
" Food & Refreshment	2,47,918		
" Architecture Fees	20,000		
" GST Filing fee	28,500		



" Land Levelling Charges	20,000	
" Catering Service	14,500	
" TDS Filing Fee	1,800	
" Remuneration to co-ordinator	1,35,000	
" Remuneration to Animator	90,000	
" Groceries	41,850	
" Interest on GST	486	
" Interest on TDS	1,235	
" TDS Penalty	3,250	
" Depreciation	5,13,148	
" Excess of Income over Expenditure	8,83,798	
	45,35,369	45,35,369

SUBJECT TO OUR AUDIT REPORT OF EVEN DATE.



PLACE: HYDERABAD,
DATE: 21-08-2023
UDIN: 23026285BGXNEM4334

For MATHESH & RAMANA
CHARTERED ACCOUNTANTS

K. Mathesh Reddy

K.MATHESH REDDY
PARTNER.
M No: 026285

P. Vijay
Chairman, HASSS

P. Vijay
Executive Director
HASSS

THE HYDERABAD ARCHDIOCESE SOCIAL SERVICE SOCIETY
ARCHBISHOP'S HOUSE,
SECUNDERABAD-500 003, T.S.

BALANCE SHEET AS ON 31st MARCH, 2023.

LIABILITIES	CURRENT YEAR	ASSETS	CURRENT YEAR
Capital Fund: (Schedule-A)	71,53,069	Fixed Assets (Schedule-D)	92,92,913
Earmarked Donations, Grants, Revolving Funds & Loans (Schedule-B)	1,86,44,357	Current Assets (Schedule-E)	1,74,47,051
Rental Deposits (Schedule-C)	6,99,380	Loans & Advances (Schedule-F)	10,24,000
TDS Payable (Schedule-H)	17,950	GST Cash ledger Balance	4,653
GST Payable (Schedule-G)	53,861		
Building Construction, Renovation and Golden Jubilee Celebrations (Setapart Fund) (Schedule-I)	12,00,000		
	2,77,68,617		2,77,68,617

SUBJECT TO OUR AUDIT REPORT OF EVEN DATE.



For MATHESH & RAMANA
CHARTERED ACCOUNTANTS

(Handwritten signature of K. Mathesh Reddy)

K.MATHESH REDDY
PARTNER.
M No: 026285

PLACE: HYDERABAD.
DATE: 21-08-2023
UDIN: 23026285BGXNEM4334

(Handwritten signature of Chairman)
Chairman, HASSS

(Handwritten signature of Executive Director)
Executive Director.
HASSS

**PROMOTION/RESTORATION OF LIVELIHOODS THROUGH SEWING MACHINES & FORMATION OF
SELF HELP GROUPS**

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 05.09.2022 TO 29.11.2022.

R E C E I P T S	A M O U N T	P A Y M E N T S	A M O U N T
To <u>Amount received from</u>		By Purchase of Sewing Machines	65,000
M. Sebastian William Muir,UK	146,784	" Matching Assistance	40,000
		" Educational Assistance	41,784
	146,784		146,784

We have Examined the books of account with relevant vouchers produced before us and the figures mentioned in this statement of account are in agreement with the books of account.



**For MATHESH & RAMANA
CHARTERED ACCOUNTANTS**

K. Mathesh Reddy

**K.MATHESH REDDY
PARTNER
M.NO. 026285**



PLACE : HYDERABAD
DATE : 01/02/2023
UDIN : 23026285BGXNCW8881

THE HYDERABAD ARCHDIOCESE SOCIAL SERVICE SOCIETY
ARCHBISHOP'S HOUSE, SECUNDERABAD - 500003. T.S.

CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 01-04-2022 TO 31-03-2023

RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
To OPENING BALANCES:			By CLOSING BALANCES:		
CASH ON HAND			CASH ON HAND		
General Account		54,282	Training Centre Account		24,317
Lenten Campaign Account		28,210	General Account		1,44,137
		<u>82,492</u>	Lenten Campaign Account		<u>50,341</u>
					2,18,795
To CASH AT BANK			By CASH AT BANK		
General Account A/c No.4356		6,75,514	General Account A/c No.4356		19,77,773
THRIFT ACCOUNT			THRIFT ACCOUNT		
Ranga reddy - A/c No.2994		32,41,398	Ranga reddy - A/c No.2994		36,78,896
Medak - A/c No. 7683		12,44,223	Medak - A/c No. 7683		12,92,062
NZB A/c No. 2701		12,37,943	NZB A/c No. 2701		13,43,194
Project Account - A/c No.8033		4,903	Project Account - A/c No.8033		29,181
Training Centre Account - A/C No.18696		6,09,027	Training Centre Account - A/c No.18696		5,51,527
Administrative Fund Account - A/c No. 2702		54,689	Administrative Fund Account - A/c No. 2702		28,377
Housing Account - A/c No.17987		93,279	Housing Account - A/c No.17987		2,11,199
Lenten Campaign Account - A/c No.12995		3,07,693	Lenten Campaign Account - A/c No.12995		8,76,638
Kolping Development Fund A/c		32,353	Kolping Development Fund A/c		66,389
Kolping Programme Fund A/c		3,20,516	Kolping Programme Fund A/c		4,66,450
SBI-FCRA A/c- 40088374884 (Designated A/c)		6,607	SBI-FCRA A/c- 40088374884 (Designated A/c)		86,575
Canara Bank A/c .No.624101011068 (Utilization A/c)		6,31,434	Canara Bank A/c .No.624101011068 (Utilization A/c)		10,28,601
Snehastham - Local A/c No.26731		<u>12,015</u>	Snehastham - Local A/c No.26731		<u>1,04,671</u>
		84,71,594			1,17,41,533
To GENERAL ACCOUNT:			By GENERAL ACCOUNT:		
" Administrative Service charges		1,07,290	" Salaries		12,18,672
" Bank Interest		28,498	" Office Expenses		1,57,345
" Recovery of Electricity Charges		1,00,810	" Bank charges		8,041
" General Donation for Hass Activities		11,88,403	" Travelling Expenditure		76,110
" Lease Rent from Gagilapuram Agriculture Land		70,000	" Audit Fee		64,000
" Recovery of Parking Maintenance Expenses		1,30,269	" Electricity Charges		3,33,890
" Rental Income		19,00,584	" Honorarium		1,56,000
" GST Collected			" Postage & Stationery		97,690
SGST		1,81,974	" Property Tax		76,008
CGST		<u>1,81,974</u>	" Vehicle Maintenance		50,730
" Income Tax Refund (A.Y. 2021-22)		35,429	" Internet Charges		8,500
" Interest On Income Tax Refund		2,481	" GST Paid		
" Rental Deposits		2,81,328	SGST		1,78,476
" TDS Recoveries		13,300	CGST		<u>1,78,476</u>
					3,56,952



" Subscriptions	54,900	" Rental Deposits Refunded	23,450
" Receipts from Food and Accomodation	68,000	" TDS Paid	10,500
" Contribution from APSSF for Child Parliament Project	2,68,000	" TDS Recievable on Rent	50,477
" Rent from Save a Family	30,295	" TDS Filing Fee	1,800
" Contribution for Jubilee celebration	4,37,615	" 12A Renewal & 80G renewal fees	1,500
" Training Account		" Vehicle Insurance	21,499
Rent	17,010	" Repairs & Maintainance of Building	31,000
CGST	1,531	" Electrical Equipment	62,917
SGST	1,531	" Purchase of New Lift	1,05,000
	20,072	" FCRA Filing Fee	1,180
" Kolping Collections from Shramika Group	60,000	" Printing Charges	47,075
" Amount transferd from training account	40,000	" Computer Maintainance	3,100
" Interest on Fixed Deposit	48,224	" Food & Refreshment	2,47,918
" TDS Recovered	2,840	" GST Filing fee	28,500
		" Land Levelling charges	20,000
		" Advocate Fees	45,500
		" Architecture Fees	20,000
		" Catering Service	14,500
		" Remuneration to Co-ordinator	1,35,000
		" Remuneration to Animator	90,000



To **SNEHAHASTHAM**

" Contribution from Caritas India for Promotion of Awarness Campaign on Cancer	3,50,000
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To **SNEHAHASTHAM- LOCAL A/C**

" Donations for Cancer Prevention & Cure	1,76,452
" Bank Interest	2,278
	1,78,730



" Groceries	41,850
" Office Maintainance	1,15,153
" Inverter	1,03,600
" Interest on GST	486
" Tds on FD Interest	24,112
" Interest on Tds(2021-22)	1,235
" TDS Penalty(2021-22)	3,250
" GST Paid on Audit fees on 80 G renewal	11,520
	270
	11,790
By SNEHAHASTHAM	
" Signature Campaign	5,000
" Promotion of Cancer Awareness Campaign	1,01,000
" External Resource Person	11,000
" Backyard Kitchen Garden	20,000
" Coordinator Salary	1,54,500
	2,91,500
By SNEHAHASTHAM- LOCAL A/C	
" Bank Charges	200
" Printing and Stationery	11,940
" Travelling Expenses	8,060
" Donation for Cancer prevention	65,874
	86,074

To **THRIFT FUND ACCOUNT:**

MEDAK THRIFT

" Thrift Savings	1,63,200	
" Bank Interest	31,805	
" Recovery of Matching Assistance	6,69,000	8,64,005

RANGA REDDY THRIFT

" Bank interest	97,744	
" Recovery of Matching Assistance	7,63,200	
" Contributions Related to Kolping Program	25,000	
" Thrift Savings	2,51,370	11,37,314

NIZAMABAD THRIFT

" Bank interest	33,878	
" Recovery of Matching Assistance	11,60,200	
" Thrift Savings	1,43,050	13,37,128

To **PROJECT ACCOUNT:**

" Bank Interest	647	
" Interest on Fixed Deposit	23,631	24,278

To **LENTEN CAMPAIGN ACCOUNT:**

" Bank Interest	25,348	
" Lenten Campaign Contributions	16,90,676	
" Interest on Fixed Deposit	43,404	17,59,428



" Amount related to Training Account Rent Parking and Maintainance	13,310 600	13,910
" GST Related to Training Account CGST SGST	1,251 1,251	2,502
" TDS Payable		4,200

To **TRAINING CENTRE ACCOUNT:**

" Bank interest	16,871	
" Receipts from Food & Accommodation	2,73,814	
" Hall Charges	3,79,629	
" Recovery of Parking & Maintainance	8,400	
" Interest on Fixed Deposit	48,226	
" Donations related to Lenten Account	1,41,326	8,68,266
" GST Collected SGST CGST IGST	38,631 38,631 27,722	1,04,984
" TDS Payable		700



By **THRIFT FUND ACCOUNT:**

MEDAK THRIFT

" Matching Assistance	7,75,000	
" Thrift Savings Refund	41,000	
" Bank Charges	166	8,16,166

RANGA REDDY THRIFT

" Bank charges	616	
" Matching Assistance	5,13,000	
" Thrift Savings Refund	1,61,200	
" Transfer to Kolping Programme A/C	25,000	6,99,816

NIZAMABAD THRIFT

" Matching Assistance	12,00,000	
" Bank Charges	997	
" Thrift Savings Refund	30,880	12,31,877

By **PROJECT ACCOUNT:**

" Bank Charges	-	-
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By **LENTEN CAMPAIGN ACCOUNT:**

" Bank charges	1,144	
" Lenten Cover Printing Expenses	55,075	
" Educational Assistance	1,32,500	

" Charity	1,13,000	
" Contributions to Caritas India	1,20,000	
" Directors Travelling Expense to Germany	1,84,896	
" Girl Child Scholarship	25,000	
" Medical Assistance	3,07,349	
" Property Tax	40,000	9,78,964
" Lift Purchase		2,10,000

By **TRAINING CENTRE ACCOUNT:**

" Bank charges	218	
" Training Centre Provisions & Maintenance	51,528	
" General Expenditure	6,710	
" Office Expenses	1,67,177	
" Printing, Postage & Stationery	1,17,211	
" Salaries	21,100	
" Travel Expenses	14,348	
" Food & Refreshments	1,17,639	
" Internet Charges	6,528	
" Computer Maintainance	3,450	
" Advocate fees	25,000	
" IELTS Trainer fees	38,500	

To NIZAMABAD ADMINISTRATIVE FUND ACCOUNT:		
" Bank Interest	1,021	
" Administrative service charges	55,220	56,241
To HASSS HOUSING SCHEME:		
" Bank Interest	5,140	
" Interest on Fixed Deposit	1,12,366	1,17,506
To KOLPING DEVELOPMENT FUND		
" Bank interest	673	
" Administrative service charges	65,855	
" Subscriptions	33,600	
" Project Co-ordinator Salary Reimbursement	79,000	1,79,128
To KOLPING PROGRAM FUND		
" Bank Interest	5,653	
" Subscriptions	73,200	
" Contribution for Income Generation Revolving fund	6,20,300	
" Transfer from RR Thrift	25,000	7,24,153
To FOREIGN ACCOUNT:		
" Bank Interest		34,575



" Gas and Fuel	81,260	
" Beautician Trainer Fee	66,000	
" Interest on TDS	105	
" Electrical works	26,560	
" Property Tax	28,345	
" Amount transferred to General Account	40,000	
" Vehicle Maintenance	10,673	8,22,352
GST Paid		
SGST	29,326	
CGST	29,326	
IGST	28,332	86,984
" TDS Receivable		9,207
" Purchase of Printer		36,000
" Lift		35,000
" TDS Paid (2021-2022)		1,090
" Repair & Maintenance of Building		16,500

NIZAMABAD ADMINISTRATIVE FUND ACCOUNT:		
" Bank charges	53	
" Remuneration	82,500	82,553
By HASSS HOUSING SCHEME:		
Bank Charges		36

By KOLPING DEVELOPMENT FUND		
" Coordinator Salary	1,45,000	
" Bank Charges	92	1,45,092
By KOLPING PROGRAM FUND		
" Bank Charges	19	
" Contributions to Kolping Program	4,85,000	
" Subscription amount paid to Kolping India	73,200	
" Loan Repayment to Kolping India	20,000	5,78,219

By FOREIGN ACCOUNT:		
" Expenditure Against Bank Interest		
" Bank Charges	1,723	
" Dry Ration Grocery	1,03,720	
" Purchase of Seeds	33,075	
" Scholarship to Girl Child	50,000	
" Printing and Stationary (M.Sebastian William Muir,UK)	6,124	1,94,642

" **Donation from Diocese of Rottenburg**
Stuttgart Bischöfliches Ordinariat
Hauptabteilung Weltkirche ,Postfach
9-72101 Rottenburg,Germany

6,33,930

" **Diocese of Rottenburg**
Stuttgart Bischöfliches Ordinariat
Hauptabteilung Weltkirche ,Postfach
9-72101 Rottenburg,Germany

Remuneration to Coordinator	56,000	
Remuneration to Animator	32,000	
Remuneration to Resource Person	24,000	
Travelling Expenditure	3,000	
Postage & Stationery	23,384	
Promotion of Traditional Crops	25,000	
Grant to Groups	1,50,000	
Micro Credit Plan	45,000	
Model Vermicompost pits	45,000	
Training on Programs	35,000	4,38,384

" **Donation from Diocese of Munester**
Bistum Muenster ,Germany

4,89,764

" **Diocese of Munester**
Bistum Muenster ,Germany

Remuneration to Coordinator	30,000	
Remuneration to Resource Person	6,750	
Stationery	13,350	
Training on Programs	54,000	1,04,100

" **Donation from Lean Business Excellence Ltd**
Elizabeth & Sebastian Muir,
Lean Business Excellence Ltd, ,St. Anthony's ,
35 Ellesborough Road , Wendover HP22
6EL,0129625231 ,United Kingdom

1,46,784

" **Lean Business Excellence Ltd**
Elizabeth & Sebastian Muir,
Lean Business Excellence Ltd, ,St. Anthony's ,
35 Ellesborough Road , Wendover HP22
6EL,0129625231 ,United Kingdom

Donation of Sewing Machines	65,000	
Matching Assistance	40,000	
Educational assistance	41,784	1,46,784



" **Donation from Miseror Germany Ujwala Project**
Postfach, 10154552015, Aachen, Germany ,
Email Id : <https://www.misereor.org>

15,85,031

" **Miseror Germany Ujwala Project**
Postfach, 10154552015, Aachen, Germany ,
Email Id : <https://www.misereor.org>

Training Program Expenses	2,94,176	
Remuneration to Community Educators	1,21,500	
Remuneration to Resource Person	40,000	
Remuneration to Accountant	1,22,400	
Remuneration to Coordinator	3,22,400	
Remuneration to Animator	3,88,000	
Administrative Costs	79,343	
Food Expenses	64,600	
Travelling Expenditure	96,620	15,29,039

2,44,18,929

2,44,18,929

SUBJECT TO OUR AUDIT REPORT OF EVEN DATE.



For MATHESH & RAMANA
CHARTERED ACCOUNTANTS

K. Mathesh Reddy

K.MATHESH REDDY
PARTNER.
M No: 026285

PLACE: HYDERABAD.
DATE: 21-08-2023
UDIN: 23026285BGXNEM4334

+ 1. Singh
Chairman, HASSS

Executive Director
Executive Director
HASSS

MINUTES OF THE SPECIAL GENERAL BODY MEETING

Minutes of the 2nd special general body meeting of the members of the Hyderabad Archdiocese Social Service Society held on December 15, 2022 at 11:00 am at HASSS training centre, conference hall, Secunderabad.

1. Opening prayer by Mrs. Samantha Rosa

a. Mrs. Samantha Rosa the Member of HASSS invoked the presence of God and prayed for the members present for the meeting. She also prayed that the 2nd special general body meeting be successful.

2. Welcome by the Chairman His Eminence Cardinal Poola Anthony

a. His Eminence Cardinal Poola Anthony the Chairman of Hyderabad Archdiocese Social Service Society welcomed all the members and urged everyone to participate in the discussions

3. Presentation of proposal of the new managing committee members by Fr. Anthony Madanu

a. The executive Director Fr. Madanu Anthony, read out the minutes of the previous meeting.

b. Rev. Fr. Anthony Madanu, the Executive Director of HASSS read out the names of the new managing committee members as listed below and their short biography to the general body members present for the meeting.

c. List of the Proposed Managing Committee Members of Hyderabad Archdiocese Social Service Society.

- | | |
|----------------------------------|----------------------|
| i. Most Rev. Poola Anthony | - Chairman |
| ii. Rev. Fr. M. Chinnaiah | - Vice-chairman |
| iii. Rev. Fr. Madanu Anthony | - Executive Director |
| iv. Rev. Sr. Annu Deva Mani | - Treasurer |
| v. Rev. Fr. Victor Immanuel | - Member |
| vi. Rev. Fr. Prem Kumar | - Member |
| vii. Rev. Jetti Alfred Oliver | - Member |
| viii. Rev. Sr. Nancy D Souza | - Member |
| ix. Mrs. Samantha Rosa | - Member |
| x. Mr. Ephrem Abraham Kuzhivelli | - Member |
| xi. Mrs. Pasala Showamma | - Member |

d. Passing at the 1st instance was carried out through the process of voting by rising of hands by the members. The members who wish to say "Yes" for the proposed names may raise their hand. The total number of member present at the voting was 80. As the voting process was taken up, all the 80 members present unanimously approved the proposed names and raised their hands as sign of saying "YES". The voting was done as follows. "Yes" is 71 "No" is "0" and Abstain is "0"

4. Vote of thanks by Sr. Annu Deva Mani

a. After all the agenda items have been considered and discussed Sr. Annu Deva Mani the Treasurer proposed Vote of thanks to the Chairman and all the members for being present and actively participating in the 2nd special general body meeting and concluded the meeting

HASSS TEAM



CORE TEAM

- Mr. P. Simon Raj
- Mr. David Raju
- Mr. James
- Mr. Praveen
- Sr. Colette
- Mrs. Bhavana
- Mrs. Jhansi
- Mrs. Tejaswini
- Ms. Deepika
- Ms. Rekha

SUPPORT STAFF

- Mr. Saraiah
- Mrs. Poolamma
- Mrs. Shanthamma

GOVERNING BODY

- Most Rev.Poola Anthony - Chairman
- Rev .Fr.M. Chinnaiyah - Vice-chairman
- Rev. Fr.Madanu Anthony - Executive Director
- Rev. Sr. Annu Deva Mani - Treasurer
- Rev. Fr.Victor Immanuel - Member
- Rev .Fr.Prem Kumar - Member
- Rev. Jetti Alfred Oliver - Member
- Rev .Sr.Nancy D Souza - Member
- Mrs. Samantha Rosa - Member
- Mr. Ephrem Abraham Kuzhivelli - Member
- Mrs. Pasala Showramma - Member

HASSS TRAINING CENTER

HASSS has upgraded its infrastructure for hosting trainings, meetings and events.

Following are the advanced infrastructural facilities made available at HASSS Training Center

- AC Hall 1 : 15 Seating Capacity
- AC Conference Hall with round table for Meetings : 20 Seating Capacity
- Non AC Hall 1 : 130 Seating Capacity
- Lecture Hall : 30 Seating Capacity
- Computer Lab with 20 Advanced Computers
- Double Occupancy AC Rooms - 4
- 7 Dormitories with 42 beds
- 1 AC Dormitory
- Dining Hall - 100 Seating Capacity



COLLABORATORS



Diocese of Munster Germany



Archdiocese of Freiburg, Germany



Miserior



Caritas India



CEI - Italian Bishops Conference



Diocese of Rottenburg, Germany



Kolping International



Kolping India



Little Way Association, United Kingdom



Save A Family Plan (SAFP)



Sisters of St. Peter Claver, Italy



Muthoot Finance

**Sebastian
Muir**



APSS Forum
An official organisation of
Andhra Pradesh Bishops' Council (APBC) for Social Development



Kindermissionwerk



Trans lives matter



UPLIFTING LIVES

HASSS IS committed to the welfare of the LGBTQ++ community to make their lives better and promote inclusive growth in the society.



**The Hyderabad Archdiocese
Social Service Society**



9-1-71&72/1, Sarojini Devi Road, Secunderabad - 500003,
Telangana, India



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